



NOTTINGHAM CITY COUNCIL
BERRIDGE AND SHERWOOD AREA COMMITTEE

Date: Wednesday, 27 June 2018

Time: 6.00 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Corporate Director for Strategy and Resources

Governance Officer: Phil Wye **Direct Dial:** 0115 8764637

- 1 APPOINTMENT OF CHAIR**
- 2 APPOINTMENT OF VICE-CHAIR**
- 3 APOLOGIES FOR ABSENCE**
- 4 DECLARATIONS OF INTEREST**
- 5 MINUTES** 3 - 8
Minutes of the meeting held on 28 February 2018, for confirmation.
- 6 POLICING UPDATE**
Verbal item
- 7 WARD REPORTS** 9 - 32
Report of the Director of Community Protection
- 8 NOTTINGHAM CITY HOMES UPDATES AND APPROVALS** 33 - 54
Report of the Chief Executive of Nottingham City Homes
- 9 PROPOSAL FOR A SCHEME OF ADDITIONAL LICENSING FOR HOUSES IN MULTIPLE OCCUPATION** 55 - 78
Joint report of the Corporate Director for Development and Growth and the Corporate Director for Commercial and Operations

- 10 AREA BASED GRANT**
Verbal update from Jawaid Khalil, NG7 Training Employment and Advice
- 11 AREA CAPITAL FUND** 79 - 86
Report of the Director of Community Protection
- 12 WARD COUNCILLOR BUDGET** 87 - 94
Report of the Director of Community Protection
- 13 REVIEW OF VENUE AND INVOLVEMENT OF COMMUNITY GROUPS**
Verbal discussion
- 14 DATES OF FUTURE MEETINGS**
To agree to meet on the following dates at 6pm:

26 September 2018
19 December 2018
27 March 2019

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

BERRIDGE AND SHERWOOD AREA COMMITTEE

MINUTES of the meeting held at Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG on 28 February 2018 from 6.00pm-7.28pm

Membership

Present

Councillor Carole-Ann Jones
Councillor Mohammed Ibrahim (Chair)
Councillor Jane Urquhart
Councillor Adele Williams

Absent

Councillor Brian Parbutt
Councillor Toby Neal

Colleagues, partners and others in attendance:

Inspector Christine Busuttil	- Nottinghamshire Police
James Dymond	- Parks and Open Spaces Manager
Jawaid Khalil	- Manager, NG7 Training, Employment and Advice
Rob Kirkwood	- Nottingham Open Space Forum
Noel McMenamin	- Governance Officer
Carol Mee	- Carrington Tenants and Residents Association
Will Moritt	- Housing Manager, Nottingham City Homes
Debbie Royle	- Neighbourhood Development Officer
Ben Standing	- Nottingham Open Space Forum
Kelly Thomas	- PCSO, Community Protection
Inspector Robert Wilson	- Nottinghamshire Police

40 APOLOGIES FOR ABSENCE

Councillor Toby Neal – leave
Councillor Brian Parbutt – work commitments
Wade Adams – Nottingham City Homes
Tom Lynk – Community Protection

41 DECLARATIONS OF INTEREST

None.

42 MINUTES

Subject to amending paragraph 37(c) to read 'Area Based Grant funding comes to an end in March 2019.' (not March 2018), the minutes of the meeting held on 29 November 2017 were agreed as a true record and they were signed by the Chair.

43 NEIGHBOURHOOD POLICING UPDATE

Inspector Christine Busuttil, Nottinghamshire Police, gave a verbal update on crime and policing in Sherwood ward:

- (a) there has been an increase in sexual violence incidents, while burglary, theft, damage and anti-social behaviour rates are also up;
- (b) violence with injury rates have fallen, as have robbery and domestic violence;
- (c) a prolific burglary offender has been arrested, which should have a positive effect on burglary rates in the ward;
- (d) the Week of Action was ongoing. The poor weather was a hindrance to activities, but there had been a high visibility Police presence in the ward, which was welcomed;
- (e) there were increased traffic patrols around Haydn Primary School at peak times;
- (f) funding has been secured to deter drugs 'throw-overs' at HMP Nottingham.

Inspector Robert Wilson, Nottinghamshire Police, gave a verbal update on crime and policing in Berridge ward:

- (g) there was a commitment to recruit 200 new Police officers this year, and a Police degree apprenticeship has been introduced;
- (h) there have been and will be several changes in personnel and roles locally. Alex Mitchell has left to become a Police Constable, while PC Karen Crane is the Schools Officer for Djanogly and the Free School, dealing with crime and social vulnerability issues;
- (i) community engagement work continues, including closer working with the Roma community.

Kelly Thomas, PCSO, provided an update from the Community Protection perspective:

- (j) 5 CPOs were currently operating in Berridge and Sherwood wards;
- (k) 36 Fixed Penalty Notices were issued in the previous quarter (28 in Sherwood, 8 in Berridge), 64 Community Protection Notice Warnings were issued (60 in Berridge, 4 in Sherwood) and 22 graffiti actions taken (13 in Berridge and 9 in Sherwood);
- (l) fly tipping continued to be a significant issue, particularly in Berridge ward, with 156 incidents in the past quarter, with 120 in Berridge;
- (m) dog fouling and bins on streets remain significant issues – there will be an anti-dog fouling operation in March 2018;

- (n) there was a successful community engagement event in Peggy's Park as part of the Light Night celebrations;
- (o) there has been very little recent begging activity in either ward.

During discussion, it was noted there had been recent incidents of begging at Forest Fields mosque. It was confirmed that subject to successfully completing training, new recruits should be ready to patrol alone within 22 weeks of starting training.

RESOLVED that the updates from Nottinghamshire Police and Community Protection colleagues be noted.

44 AREA BASED GRANT PROGRESS REPORT

Jawaid Khalil, Business Development Manager, NG7 Training Employment and Advice, introduced a report, updating the Committee on progress in respect of the delivery of Area Based Grant in Berridge and Sherwood.

Mr Khalil advised that the delivery of work club session targets had been met, while numbers accessing job club s had exceeded targets.

However, he cautioned that there were significant challenges facing the service, with European Social Funding coming to an end. While other funding stream possibilities were being explored, the service would need rationalising if no new funding was identified. Staff retention in such an uncertain climate was also an issue.

The following issues were raised during discussion:

- (a) the targets for 2018/19 are broadly in line with those in 2017/18, but the additional funding and staff retention challenges described above mean that current performance will be difficult to maintain;
- (b) Mr Khalil confirmed that the wide range of activities for young people were available and accessible to all sections of society, and undertook to ensure that councillors were invited to sporting Open Day events;
- (c) while there was uncertainty around staff retention, staff could not simply be replaced by volunteers, in view of the expertise, support, data protection, insurance, and related issues which needed addressing.

RESOLVED to note the progress and performance for quarters 1,2 and 3 activity in year two of the Area Based Grant by the appointed Ara based Lead Organisation – NG7 Training, Employment and Advice.

45 BERRIDGE AND SHERWOOD WARD REPORT

The Committee considered a report, focussing on current priorities and issues facing the Berridge and Sherwood wards and providing details of forthcoming events.

Specific events highlighted included the recent event at Hyson Green Youth Club, involving 40 schools and attracting over 400 attendees. The Committee was reminded that the Carrington Week of Action was currently taking place, but the poor weather had hampered delivery of some activity.

RESOLVED to

- (1) note the progress on ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team;**
- (2) note the performance data.**

46 NOTTINGHAM CITY HOMES UPDATES AND APPROVALS

Will Morritt, City Housing Manager, introduced a report of the Chief Executive, Nottingham City Housing (NCH), providing updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes, highlighting the following:

- (a) NCH has been shortlisted for a national Landlord of the Year award in recognition of its tenancy management arrangements;
- (b) there will be a High Rise fire safety public event for Winchester and Woodthorpe Courts' residents on 15 March 2018, explaining about sprinkler and intercom installation;
- (c) an overview of Area Cluster meetings took place across Nottingham in September, October and November 2017. While satisfaction levels with NCH were at record levels, ongoing challenges included:
 - The impact of welfare reform on residents;
 - The impact of the 1% rent reduction;
 - Reduced support services;
 - Loss of homes through right-to-buy leading to reduced income; and
 - Increasing demand for services;
- (d) local issues raised included pre-eviction work, concerns about Nottingham Prison, and garages in Carrington;
- (e) Woodthorpe and Winchester Courts' residents will be provided with full instructions and guidance on the workings of the heating system;
- (f) it was confirmed that no approvals were requested at this time, and that Ramsay Court was not an NCH property.

RESOLVED to

- (1) note the update and performance information the report:**
- (2) note the allocation of funds for Berridge and Sherwood for 2017/18, detailed in the report.**

47 NOTTINGHAM OPEN SPACES FORUM (NOSF)

Ben Standing and Rob Kirkwood of the Nottingham Open Spaces Forum introduced a report, explaining the role and purpose of the Forum, as follows:

- (a) the Forum's objectives were to advance the education of the public in the enjoyment, understanding application and conservation of open spaces, to promote the improvement of the physical and natural environment and to enhance public health and wellbeing through access to and activity in open spaces;
- (b) the Forum actively sought to link up with Friends' groups across Nottingham city to share capacity and expertise, and was involved in administering funding for small-scale projects under the Parklives initiative;
- (c) the Forum acted as an advocate for public expenditure on parks and open spaces. While it worked with and supported the City Council in a number of initiatives, it remained very much an independent entity.

The Committee thanked Mr Standing and Mr Kirkwood, and endorsed the work of the Forum. In particular, using the Forum as a means of putting Friends groups in contact with each other to share intelligence and expertise was seen as very valuable.

RESOLVED to note the report and endorse the work of the Nottingham Open Spaces Forum.

48 PARKS AND OPEN SPACES AREA INVESTMENT PLANS

James Dymond, Parks and Open Spaces Development Manager, introduced a joint report of the Corporate Director, Commercial and Operations and the Director of Neighbourhood Services, identifying the priority improvements to parks and open spaces to be funded from Section 106 contributions arising from housing developments.

Mr Dymond explained that having the plans in place will help prioritise resources to secure external grant funding, and will demonstrate an ongoing need for investment in the City's parks and open spaces.

During discussion, it was confirmed that there were several potential sites for a Community Garden in Sherwood, and it was noted that the site improvements at Elm Avenue identified in the report were in St Ann's ward, not Sherwood ward. It was pointed out that developments could stall or not go ahead, meaning that Section 106 funding might not necessarily come forward.

RESOLVED to endorse the investment plan to guide the future development of the City's parks and open spaces.

49 UPDATES AND ITEMS OF GOOD NEWS FROM COMMUNITY REPRESENTATIVES

The Committee noted that there had been an exhibition at Central Library organised by the University of Nottingham called 'Mapping Nottingham's Identity', with a focus on Carrington and having involvement from Carrington Tenants and Residents Association.

50 AREA CAPITAL FUND

RESOLVED to

- (1) approve the Area Capital Fund programme of schemes for Berridge and Sherwood wards at Appendix 1 and set out below:**

Location	Type	Date	Estimate (£)	Details
Berridge ward junction protection	Road safety	19/01/2018	6,835	Lining measures Gladstone street, Haydn Road, Berridge Road
B682 road safety	Study	19/01/2018	5,000	Road safety assessment
Berridge Ward Junction protection	Road safety	19/01/2108	12,165	Lining measures (public realm contribution)
Berridge CCTV cameras	Security cameras	18/01/2108	2,500	Contribution to provision of CCTV
Valmont Road area (withdrawn)	parking		11,835 and 13,165	Withdrawn – alternative funding identified

- (2) note the commitment of funds in Berridge and Sherwood wards as detailed in Appendix 1 to the report.**

51 WARD COUNCILLOR BUDGET

RESOLVED to note the actions agreed by the Director of Neighbourhood Services in respect of the projects and schemes within the Berridge and Sherwood wards, as detailed in the report.

BERRIDGE AND SHERWOOD AREA COMMITTEE – 27th June 2018

Title of paper:	Ward Reports	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Berridge, Sherwood
Report author(s) and contact details:	Leigh Plant, Neighbourhood Development Officer – Sherwood Ward 0115 8838477 – leigh.plant@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer – Sherwood Ward 0115 8838476 - angela.bolton@nottinghamcity.gov.uk Debbie Royle, Neighbourhood Development Officer – Berridge Ward 0115 8838468 – debbie.royle@nottinghamcity.gov.uk Beth Hanna, Neighbourhood Development Officer – Berridge Ward 0115 8838466 – beth.hanna@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Iffat Iqbal – Operations Manager – iffat.iqbal@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Councillor Graham Chapman 12 th November 2015	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		X
Schools		
Planning and Housing		
Community Services		X
Energy, Sustainability and Customer		
Jobs, Growth and Transport		X
Adults, Health and Community Sector		X
Children, Early Intervention and Early Years		X
Leisure and Culture		X
Resources and Neighbourhood Regeneration		X
Summary of issues (including benefits to citizens/service users):		
This report focuses on current priorities and issues facing the two wards within Area 5 and gives details of forthcoming events and activities. It also highlights the latest issues now being addressed through regular Neighbourhood Action Team (NAT) meetings.		
Recommendation(s):		
1	To note the progress on Ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team (Appendix 1 & 2)	
3	To note the current performance data shown in Appendix 3	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Each Ward has agreed priorities that link to the City Council's current ambitions contained in the latest City Council Plan 2015 - 19. Actions for each priority will be developed and led by appropriate service teams and partnerships. These priorities will be updated for each area committee, taking into account discussions at NAT meetings and various groups and activities involving Councillors, residents and local groups.
- 1.2 The events and activities detailed in the report take account of the work which all NDOs undertake with partner organisations within the wards. It shows a range of

activity in place across neighbourhoods to improve social cohesion and tackle priorities at a ward and area level.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Each Ward manages a set of priorities and key issues through regular meetings of the NAT. These meetings are led by Neighbourhood Development Officers (NDOs) and supported by core partners including Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Early Help, City Services / Waste Management; Fire and Rescue Services and Health.
- 2.2 Ward Councillors are also invited to participate in these meetings.
- 2.3 Ward priorities are identified and informed from a range of sources including Citizens, Councillors, Partners and Officers and current issues will be updated for each area committee.
- 2.4 Ward Reports also reflect some of the wider area concerns and priorities which have been either addressed previously through area committee or have been developed as part of the Area Cluster reviews. Some of these wider priorities such as health and employment will be taken forward through appropriate area focussed meetings.
- 2.5 The intention is to work towards a Ward Report which is consistent across all City wards.
- 2.6 Area Committee Chairs will be invited to review the latest Ward Reports to ensure that the format is accessible for Councillors and community representatives and there is sufficient consistency across all areas.
- 2.7 The current individual Ward priorities for Berridge and Sherwood are shown in Appendices 1 and 2 respectively and will be updated for each Area Committee.
- 2.8 The ward priorities also make reference to a number of development sites which are listed within the Neighbourhood Regeneration Strategy document – Building a Better Nottingham.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None

7 EQUALITY IMPACT ASSESSMENT

7.1 An EIA is not required as this is not a new or changing policy, service or function. Appendix 1 and 2 highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

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Appendix 1 – Berridge Ward Report

Neighbourhood Nottingham

Priority	Progress since last Area Committee (28 February)	Lead
<p>Improve the visual appearance of neighbourhoods through:</p> <ul style="list-style-type: none"> • bins off the street, • reduce fly tipping • reduce contaminated bins • encouraging pride in the neighbourhood • To improve the shopping area around Hyson Green Market with funding from Neighbourhood Regeneration • Improve cleanliness in the ward (City wide score of 85) 	<p>Feb, April, March's Stats</p> <ul style="list-style-type: none"> • 31 FPN's issued for a variety of environmental offences • 58 actions against detrimental properties • 116 fly tip actions • 20 graffiti reported • 32 CPNW's issues • 11 CPN's issued • 5 Dog Op's • 11 Trade waste agreement checks carried out <ul style="list-style-type: none"> • Week of action planned for week commencing 25th June to include an environmental audit, deep cleans, door knocking, fly tip stunt, market stall, dog fouling operations, publicity out and school engagement. • Improvements to Hyson Green Market planned including a notice board, planter, new signage, repair to Buttercross, painting bollards and barriers. 	<p>Community Protection NDOs City Services Regeneration Team</p>
<p>Increase community engagement in the ward through :</p> <ul style="list-style-type: none"> • Supporting and developing community facilities • Organising activities and events 	<ul style="list-style-type: none"> • 2 meetings have taken place to develop a Hyson Green partnership with local partners • A well-attended event was held 21/2/18. • 5 Ward Walks and 2 Local Action Group meetings, and a community afternoon tea with Councillors have taken place since the last Area Committee • Councillors have funded local groups and events, please see Ward Councillor Budget report. 	<p>Councillors NDOs</p>

Safer Nottingham

Priority	Progress since last Area Committee (28 February)	Lead
<p>Reduce burglaries and ASB by 20% per annum (as noted in the City Plan) through;</p> <ul style="list-style-type: none"> • Regular Police operations • High visible patrols • Crime prevention activities • Target areas with high ASB • Make public spaces safe and open to all to use and enjoy. 	<ul style="list-style-type: none"> • Year to date (YTD) Burglaries have decreased by 52.7% with 26 incidents being reported since April 1st. Figures include both residential (including shed and garage) and business burglary which are new categories brought in this year. • Areas of increased burglary/crime/ASB activity are patrolled more intensely to provide reassurance and disruption. Police Neighbourhood Team (NPT) visit residences that have been burgled to offer help and security advice. All residential burglaries are investigated by CID. • Targeted intelligence gathering being completed leading to several investigations and convictions. Insp Wilson / Ahmed have set up a new proactive team to cover issues on the Central Ward consisting of 3x PCs and a PCSO taken from the beat team. Project to initially run for six months. • Key Probation properties - Neighbourhood Police Team (NPT) have increased engagement with staff and residents, and a patrol plan in place to discourage reoffending. • ASB Action Plan in place to tackle motorbike thefts in Berridge working in partnership with Community Protection, Youth Offending Team, Social Services etc. ASB is up 5.3% = 198 incidents YTD. 	<p>Police, NAT</p>

	<ul style="list-style-type: none"> • New Schools Police Officer working at Djanogly Academy and Nottingham Free School. Their role includes delivering important information and early intervention to young people. Has been operating for a few months now and the schools appear to be positive about the role. This project is now extended and has been extended and more officers have been recruited 	
<p>Improve traffic management issues through:</p> <ul style="list-style-type: none"> • Community Road Safety Scheme (CRSS) • Install Residents Parking Schemes • Monitor junction protection 	<ul style="list-style-type: none"> • Councillors are looking at Residents' Parking Schemes (RPS) on a case-by-case basis and have been funding surveys and consultations. • Beaconsfield Road (Rd) area is due to have a RPS installed • Valmont Rd area is due to have an RPS installed • Austen Ave is due to have a parking survey completed. • Double Yellow Lines to be installed at all Forest Fields junctions. 	Police NDO Traffic Management
<ul style="list-style-type: none"> • To reduce the number of repeat victims of domestic abuse. • To raise awareness of Domestic Abuse and services. 	<ul style="list-style-type: none"> • Understanding and responding to Domestic Violence and Abuse training held at Muslim Hands on 27 March at Mary Potter. • Central locality Domestic Abuse forum planning group met to evaluation the successes and achievements of the forum. Next meeting planned for 28th June to discuss future objectives. • Work planned with Equation to develop a poster with different languages promoting the DVA helpline numbers. 	Central Locality Domestic Violence Forum Police

Families Nottingham

Priority	Progress since last Area Committee (28 th November)	Lead
Develop local park improvements - Shipstone St Park.	<ul style="list-style-type: none"> • Shipstone St – Successful WREN bid and works have been completed on the park. 	Parks

Chard St park	<ul style="list-style-type: none"> Chard St park visit 20 June to identify potential improvements. 	
Deliver provision for better health and well-being of families, children and young people.	No stats currently available	Early Help
Deliver youth activities in the area	<ul style="list-style-type: none"> Delivering youth & play activities at Hyson Green Youth Club, New Basford Community Centre, and Forest Fields Community Centre and Forest Fields Play Centre 	

Health Nottingham

Priority	Progress since last Area Committee (28 th November)	
Raise awareness of specific health issues in the local community to improve health & wellbeing <ul style="list-style-type: none"> Healthy lifestyles Positive mental health Domestic violence 	<ul style="list-style-type: none"> Stalls and activities focusing on these priorities are at all events. During this period we have had stalls at the Hyson Green Community event Public Health will report annually at Area 5 Committee. 26 businesses in the ward are participating in the 'Take a seat' campaign, which supports elderly to combat loneliness and isolation. Domestic abuse training delivered 27.3.18 	Neighbourhood Management

Working Nottingham

Priority	Progress since last Area Committee (28 th November)						Lead
Reduce unemployment in the ward <ul style="list-style-type: none"> Promote training initiatives 	<ul style="list-style-type: none"> NG7 have delivered weekly sessions at Mary Potter, Central Library and daily sessions at NG7 Berridge Rd. This has now reduced due to staffing reductions. Claimant Count (JSA and Universal Credit) 						NCC Employment and Skills Team
	February 2018	All people	By Age				
		Aged 16-24	Aged 25-34	Aged 35-49	Aged 50-64		

<ul style="list-style-type: none"> • Deliver training and employment support • Improve partnership working among Employment services 		Number	%	City %	Number	%	Number	%	Number	%	Number	%																											
	Berridge	615	4.3	3.3	135	4.3	180	4.3	190	4.4	110	4.2																											
	<ul style="list-style-type: none"> • All Benefits (Out of Work Benefits does not include Universal Credit) <table border="1"> <thead> <tr> <th>Date August 2017</th> <th colspan="2">All Out of Work Benefits</th> <th colspan="2">JSA & UC</th> <th colspan="2">ESA & IB</th> <th colspan="2">Lone Parents</th> </tr> <tr> <td></td> <th>Number</th> <th>%</th> <th>Number</th> <th>%</th> <th>Number</th> <th>%</th> <th>Number</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>Berridge</td> <td>1,880</td> <td>13.1</td> <td>580</td> <td>4.1</td> <td>1,100</td> <td>7.7</td> <td>200</td> <td>1.4</td> </tr> </tbody> </table> <ul style="list-style-type: none"> • Berridge (4th) remains in the top 10 wards for unemployment. • Central Locality Employment & Skills Partnership meet quarterly to map partners' activities against agreed priorities and to refresh existing Area Jobs Plan and update partnership activity. This has resulted in increased training and employment opportunities including apprenticeships. • A community event was held on 21.2.18 to promote local advice and guidance opportunities. • To participate in the Area Cluster meetings and update Area 5 Committee annually. 													Date August 2017	All Out of Work Benefits		JSA & UC		ESA & IB		Lone Parents			Number	%	Number	%	Number	%	Number	%	Berridge	1,880	13.1	580	4.1	1,100	7.7	200
Date August 2017	All Out of Work Benefits		JSA & UC		ESA & IB		Lone Parents																																
	Number	%	Number	%	Number	%	Number	%																															
Berridge	1,880	13.1	580	4.1	1,100	7.7	200	1.4																															

List of Key current issues (taken from latest NAT)

Traffic Management issues re residential parking.
 Week of action planning for week commencing 25th June
 New 4g CCTV camera installed and effectiveness to be monitored

Opportunities for citizens to engage – Forth coming dates of events and activities.

- **Ward Walk** – New Basford (North Gate – Beech Ave) – Wednesday 20th June 6pm – 7.30pm

- **Local Action Group meeting** – Forest Fields – Wednesday 4th July 6.30pm - Play Centre Russell Rd
- **Community Event (New Basford)** – Wednesday 8 August– Gawthorne Park 12-2pm
- **Ward Walk** – Sherwood Rise (Haydn Rd –Valley Rd) – Wednesday 18th July 6pm – 7.30pm
- **Ward Walk** – Forest Fields (Leslie Rd – Sherwood Rise) 15th August 6pm – 7.30pm
- **Local Action Group meeting** – Sherwood Rise – Wednesday 19th September 6.30pm - venue tbc
- **Ward Walk** – Hyson Green – Thursday 20th September – 10.30am -12

Appendix 2 - Sherwood Ward Report

Neighbourhood Nottingham

Priority (NAT, NRS)	Progress since last area committee	Lead
To improve Community engagement through events	<ul style="list-style-type: none"> 60 local residents The local community enjoyed making lanterns for Light Night at Peggy's Park in February Community picnics at Pirate Park, Carrington and Peggy's Park, Edwards Lane are planned for 15th and 29th August. The annual Scrumptious Sherwood Bake Off and Food Festival will also take place in September. 	Neighbourhood Management Community Libraries
To improve the cleanliness score to 90 by <ul style="list-style-type: none"> Decreasing reports of dog fouling to 2 per month Cleaning hotspots weekly By trialling schemes and carrying out operations to reduce dog fouling 	<ul style="list-style-type: none"> There was an increase of reactive dog fouling calls by 5 during quarter 1 compared to the same quarter in 2017. The Poover is visiting hotspots weekly 1 Dog fouling app has taken place and 1 fixed penalty notice was served. 	City Services Community Protection Neighbourhood Management
To reduce fly tipping by 10% and to issue PCNs to residents leaving bins on the streets.	<ul style="list-style-type: none"> 28 fly tips cleared during quarter 1 compared to 34 during the same period last year. (Mar 18 figures not available) 	City Services Community Protection
Develop a network of tenants' and residents' groups	<ul style="list-style-type: none"> There are now 5 residents groups covering most of Sherwood Ward. 	NCH Neighbourhood Management
Identify solutions to parking	<ul style="list-style-type: none"> Dales Estate Parking – The infrastructure for this scheme is currently being prepared. 	Neighbourhood Management

issues within the ward	<ul style="list-style-type: none"> • Costock Avenue area – Parking schemes are being reviewed. Once the outcome of this review is complete, we will know whether we are able to start consulting on a scheme for Costock Avenue area. • Illegal parking – Particularly around schools. Parking enforcement Officers will attend before and after school whenever possible to fine drivers who are parking illegally. 	Community Protection
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Safer Nottingham

Priority (NAT)	Progress since last area committee	Lead
Reduce burglaries and ASB by 20% per annum (as noted in the City Plan) through: <ul style="list-style-type: none"> • Regular Police operations • High visible patrols • Crime Prevention Activities • Target Areas with high ASB • Make public spaces safe and open to all to use and enjoy 	<ul style="list-style-type: none"> • 150 window alarms and 40 timers were given out at events in Carrington • Burglary Action Plan is in place • Regular patrols around the hotspot areas • Work being undertaken to look at making the underpass more open and updated 	Police Community Protection Neighbourhood Management
Reduce throw overs* at the prison and carry out undercover operations. Identify target hardening opportunities in the surrounding streets. *A throw over is when someone throws an	<ul style="list-style-type: none"> • Throw overs have been made much more difficult due to the new trees • NCH are designing a scheme that will make it more difficult to access the prison walls whilst also improving the look of the area. • Currently looking at extending the community 	Police NCH Neighbourhood

item over the wall of the prison to enable to the prisoners to have items that they are not allowed. This is often drugs or mobile phones.	<p>garden area to make it more difficult to access the prison perimeter</p> <ul style="list-style-type: none"> • 1 arrest and conviction • Hi-vis operation took place in March 	Management
The Police Contact Point to remain open in Sherwood District Centre	<ul style="list-style-type: none"> • Contact Point is available • Requirement to keep the Contact Point within the plans to develop a new library 	Police

Families Nottingham

Priority (NAT)	Progress since last area committee	Lead
<p>To improve the green spaces in Sherwood</p> <ul style="list-style-type: none"> • To begin Phase 2 of Peggy's Park • To complete the work on the Dell at Woodthorpe Grange • Valley Road – To plant a scrape of 200 trees • To replace the Pirate ship in Pirate's Park that was lost due to an arson attack. 	<ul style="list-style-type: none"> • The Dell and Valley Road scrape – Complete • Pirate Ship replaced • Consultation for Peggy's Park will coincide with events taking place there over the summer. 	<p>Parks Department</p> <p>Neighbourhood Management</p> <p>NCH</p>
To protect and look to extend Library services in Sherwood	<ul style="list-style-type: none"> • Expressions of interest have been received on the land that is being offered with the condition that a 	Libraries

	library must also be built.	
To maintain youth and play facilities and activities in the area	<ul style="list-style-type: none"> A youth group is still available at Edwards Lane Community Centre, however attendance is currently low. We are also looking at the possibility of detached youth work in areas of need. 	Early Help Services Lead Organisation Neighbourhood Management

Health Nottingham

Priority (Area Committee priority and Area Cluster)	Progress since last area committee	Lead
<ul style="list-style-type: none"> To reduce the number of repeat victims of domestic abuse. To raise awareness of Domestic Abuse and services. 	<ul style="list-style-type: none"> Promote awareness training for staff between June and December The achievements of the Domestic abuse forum are currently being reviewed and will be available in this report at the next committee meeting 	Neighbourhood Management Health Police
<p>To raise awareness on health issues:</p> <ul style="list-style-type: none"> Domestic Abuse Mental health Cardiovascular disease Drugs and alcohol, Access to services and support <p>by providing information and</p>	<ul style="list-style-type: none"> Monthly healthy walks that take place on Woodthorpe Grange Park to help improve mental health and reduce cardiovascular disease 3 have taken place during this financial year. 	Neighbourhood Management Health NCH

services at at least one event per year.		
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Working Nottingham

Priority (Area Committee priority and Area Cluster)	Progress since last area committee	Lead
Reduce unemployment in the ward <ul style="list-style-type: none"> Promote training initiatives Deliver training and employment support Improve partnership working among Employment services 	<ul style="list-style-type: none"> Central Locality Employment & Skills Partnership meet quarterly to map partners' activities against agreed priorities and to refresh existing Area Jobs Plan and update partnership activity. This has resulted in increased training and employment opportunities including apprenticeships. To participate in the Area Cluster meetings and update Area 5 Committee annually. 	NG7 Neighbourhood Management
To develop a plan to develop a strong working relationship between businesses, market stalls and Nottingham City Council to increase usage of Sherwood District Town Centre	<ul style="list-style-type: none"> Plans are underway to support Small Business Saturday Events to include local businesses. September food festival to be based around the Town Centre. 	Neighbourhood Management

Opportunities for citizens to engage - Forthcoming dates, events / activities

- Wed 4th July 4.30pm-5.30pm – **Ward Walk**, Sherwood Town Centre, meet at Hall Street Car Park
- Mon 9th July 7pm – **CTARA (Carrington Tenants and Residents Association)** – Upstairs room at the Gladstone Pub, Loscoe Road, Carrington
- Sat 21st July 1-5pm – **Carrington Community Festival – St John's Church**

- Wed 1st August 4.30pm – **Ward Walk**, Watcombe Circus – Crossman Street – meet on the corner of Leonard Avenue and Hucknall Road
- Mon 13th August 7pm – **CTARA** – Upstairs room at the Gladstone Pub, Loscoe Road, Carrington
- Wed 15th August 11-1pm – Peggy's Park Community Picnic
- Wed 29th August 11-1pm – Pirate Park Community Picnic
- Wed 5th September 4.30pm – **Ward Walk**, Carrington – meet on the corner of Church Drive and Mansfield Road
- Mon 10th September 7pm – **CTARA**, Upstairs room at the Gladstone Pub, Loscoe Road, Carrington

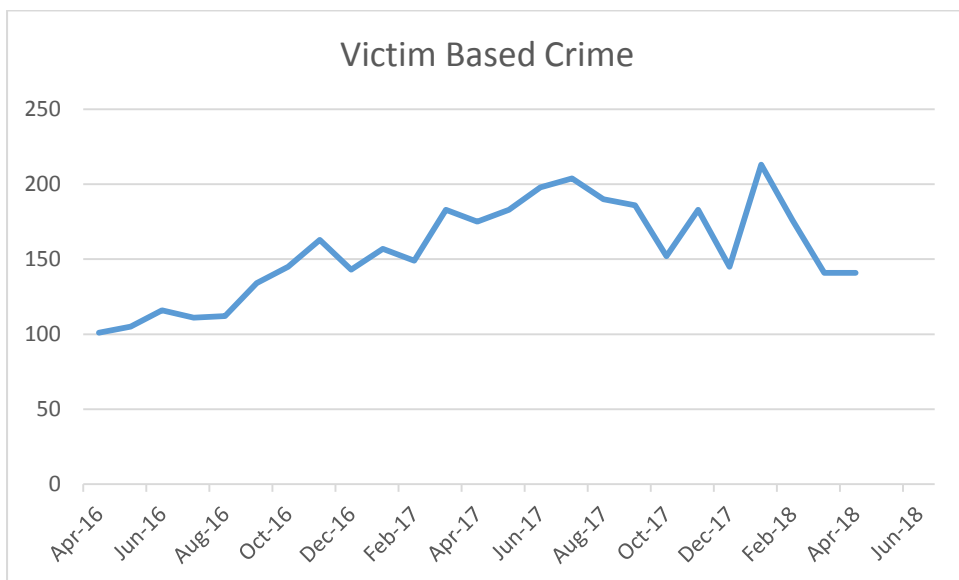
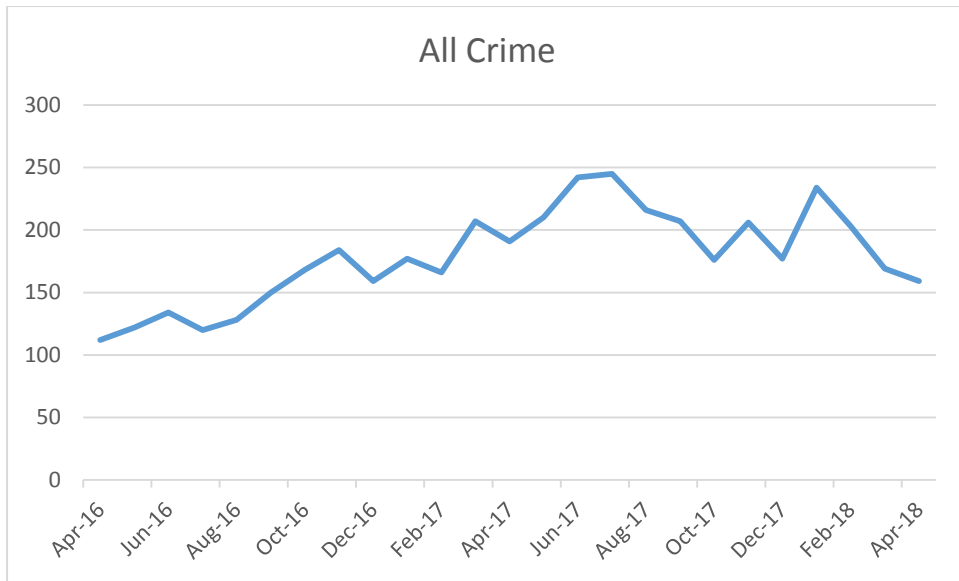
Dates to be announced –

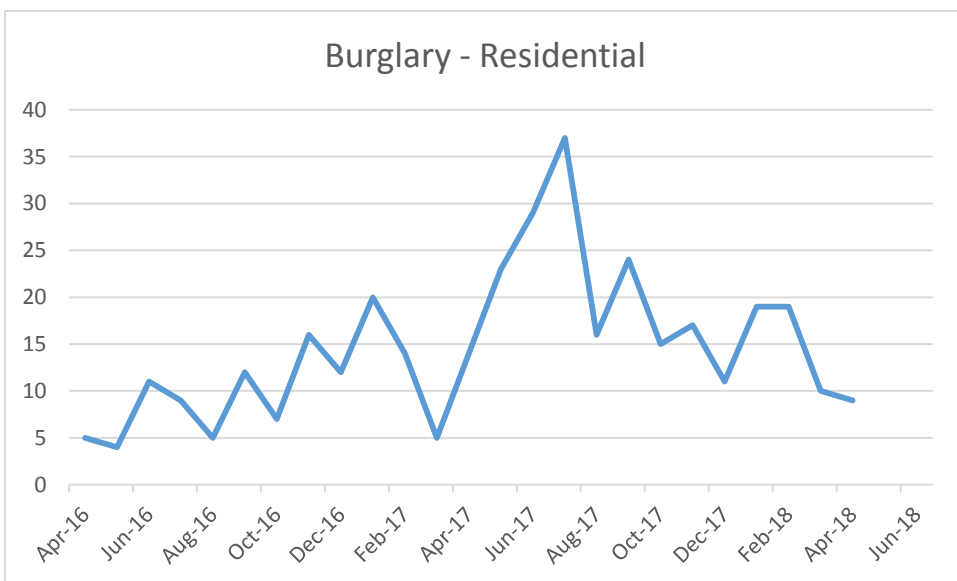
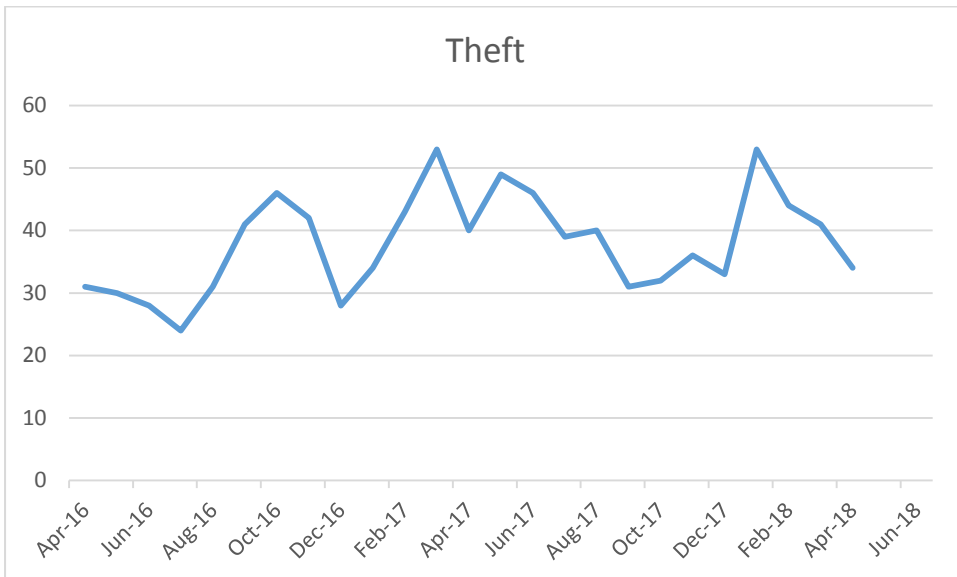
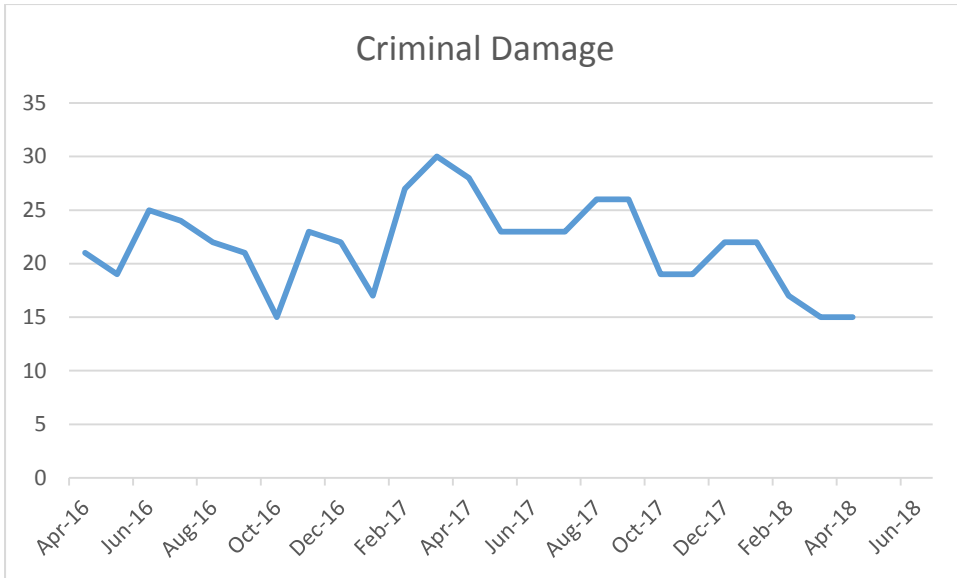
- Scrumptious Sherwood Bake Off and Food Festival

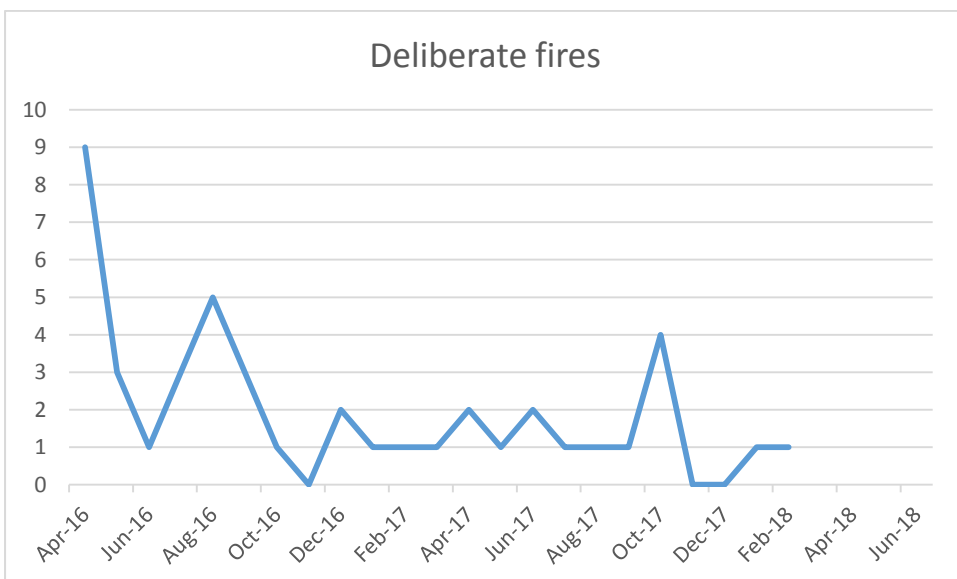
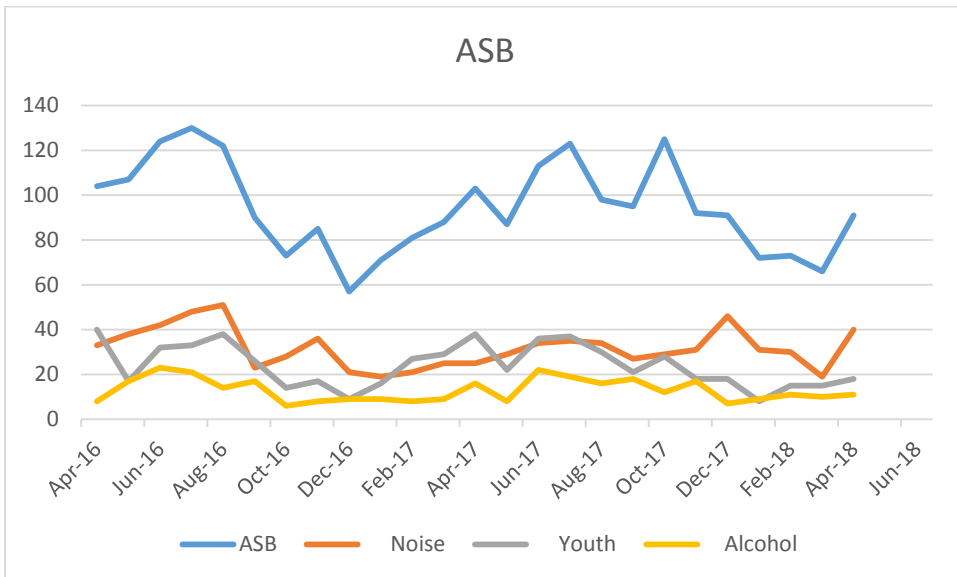
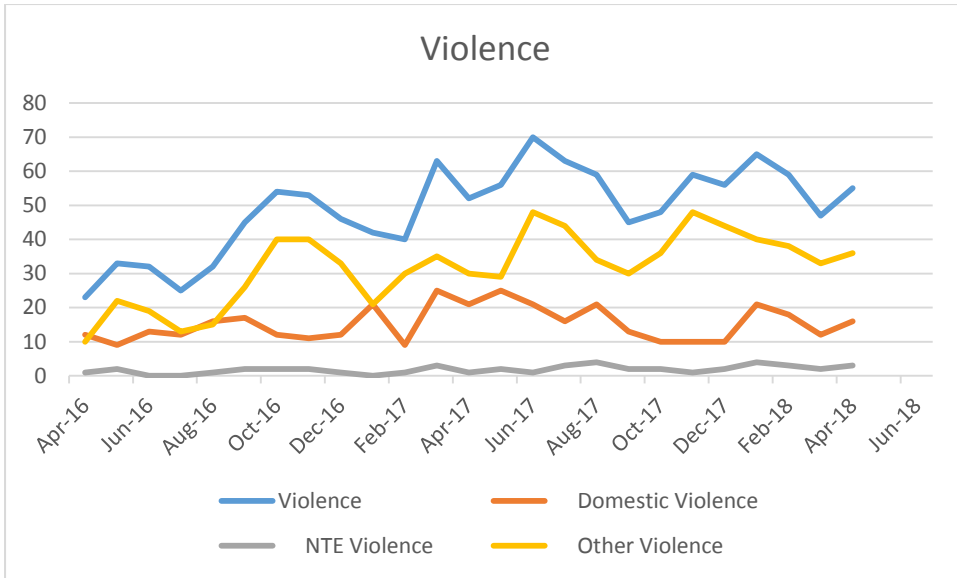
Check our Facebook page for further details – [SherwoodNottingham](#)

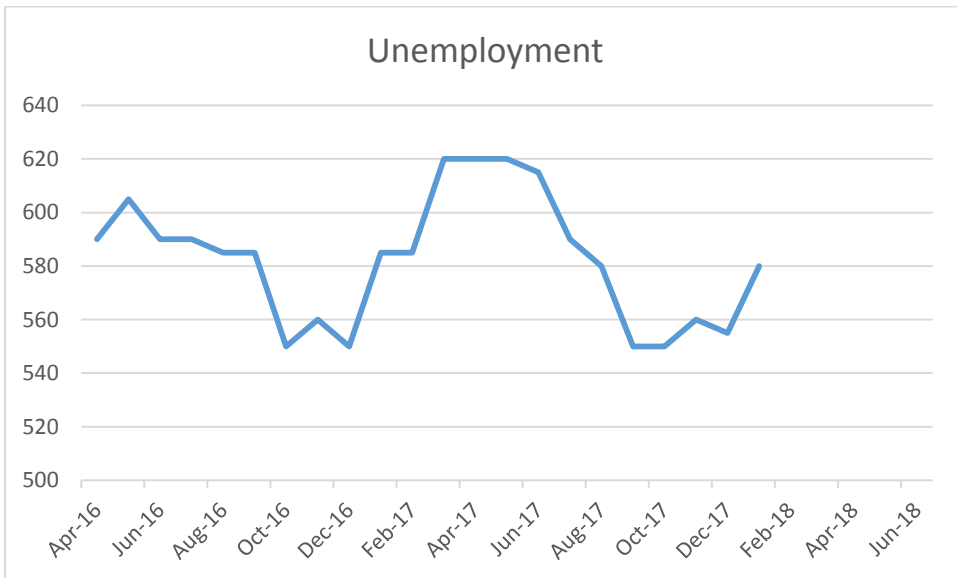
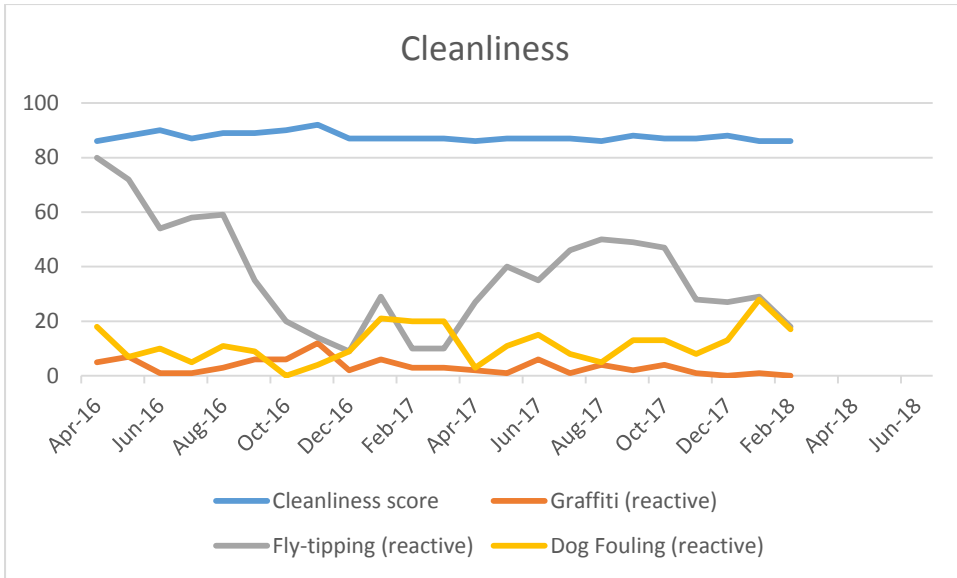
Appendix 3

Berridge

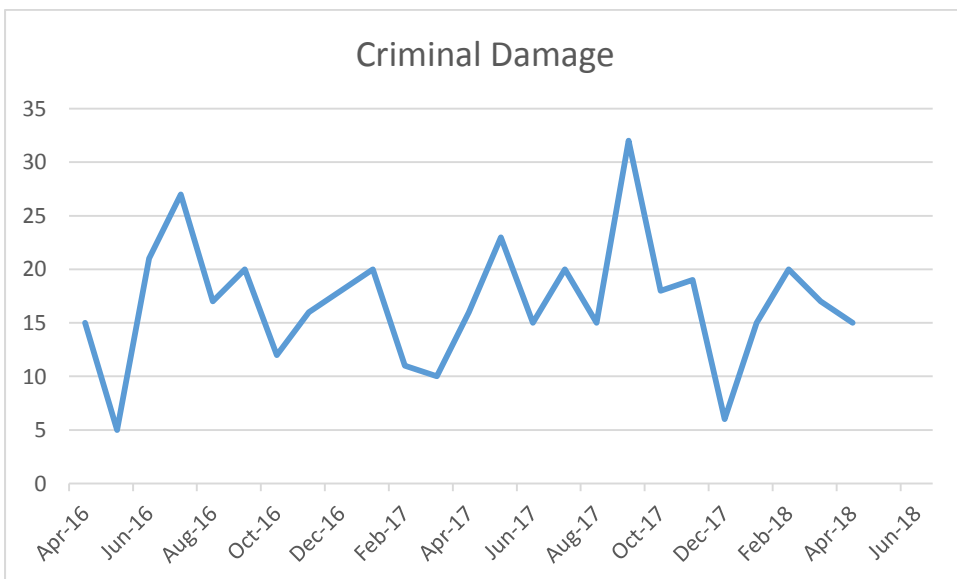
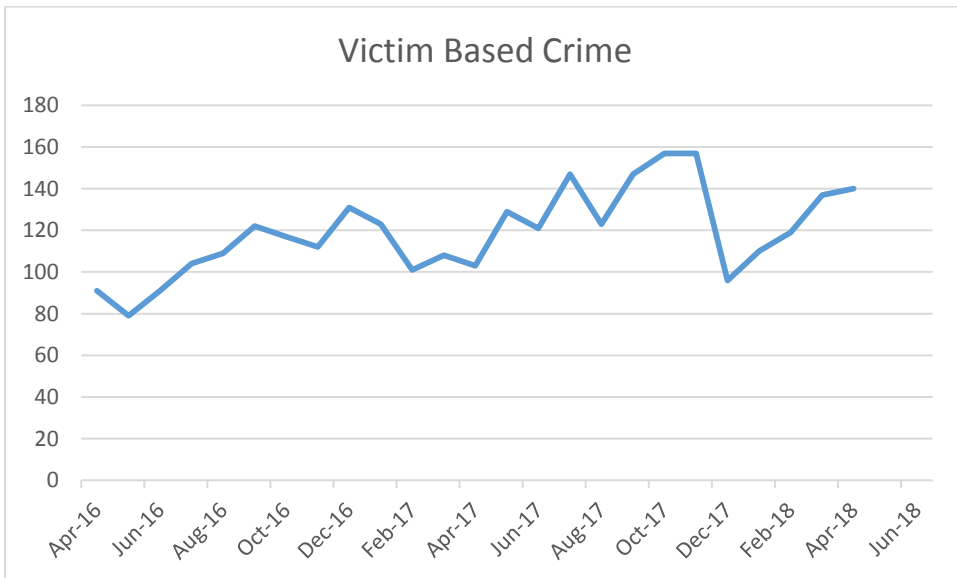
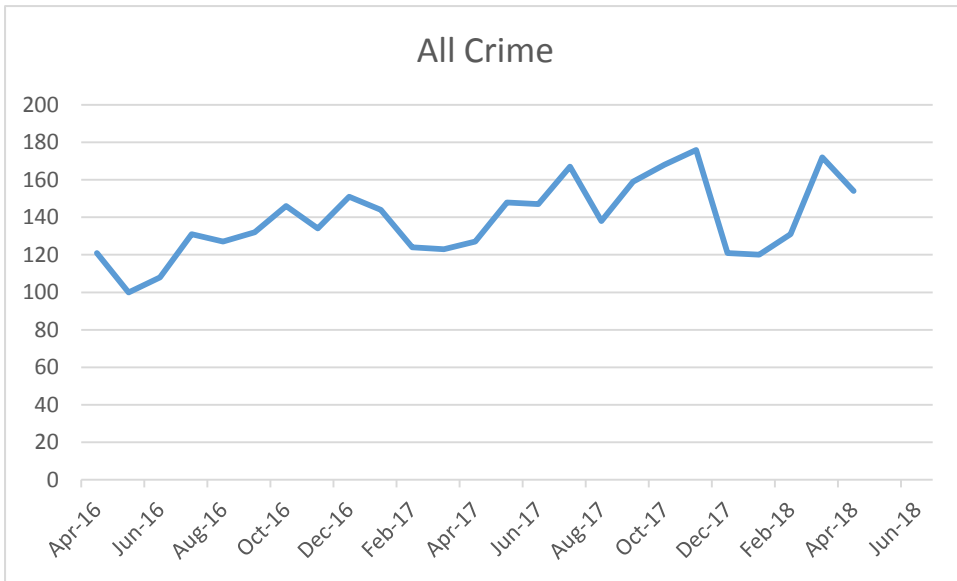


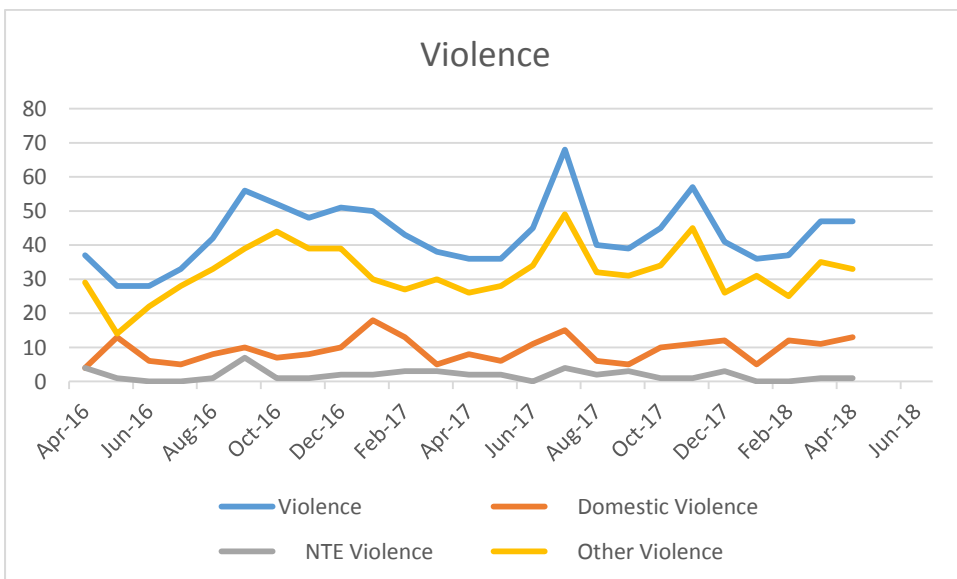
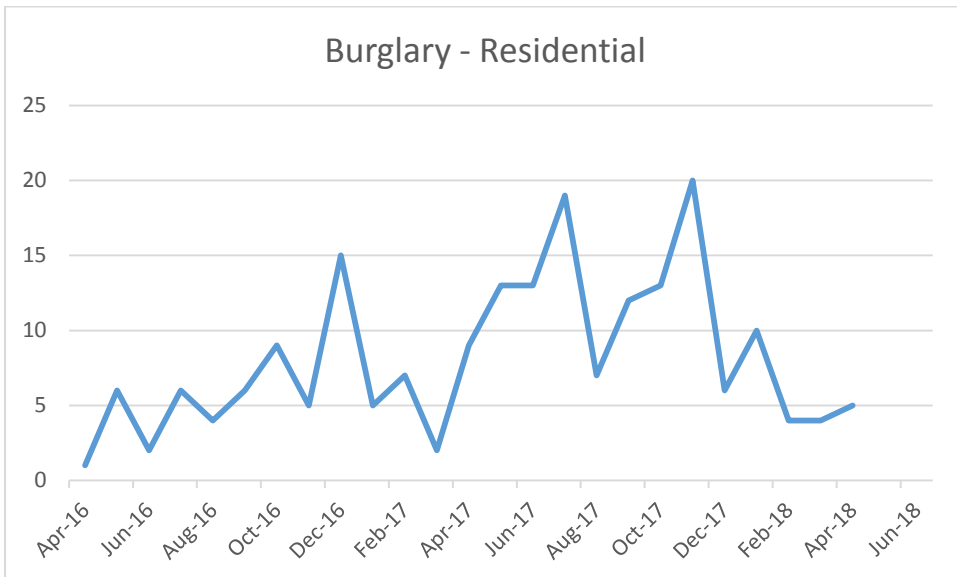
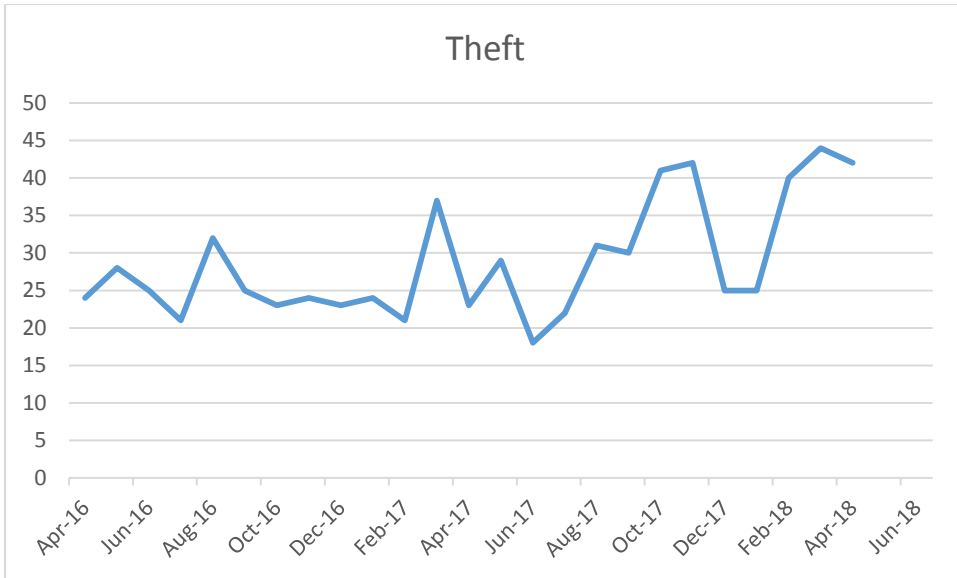


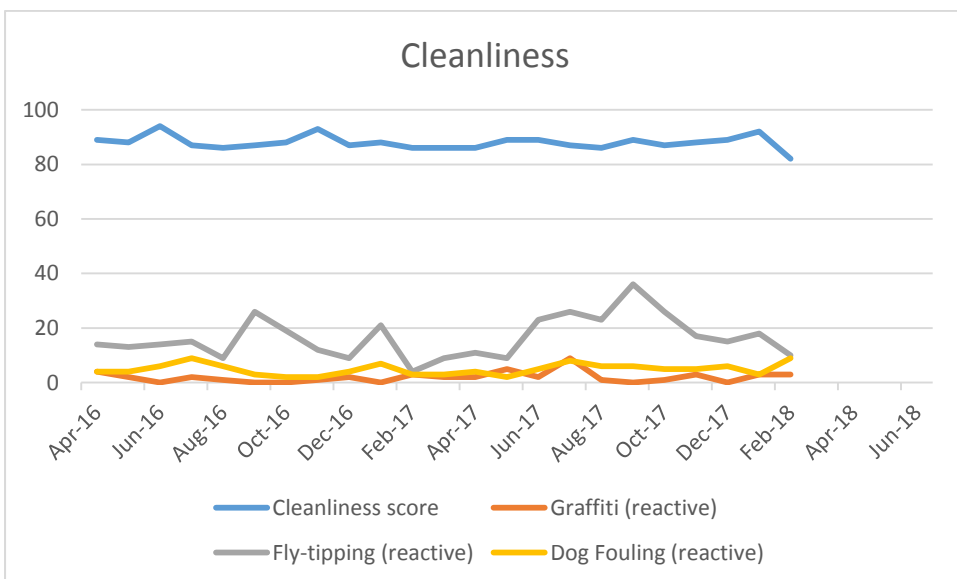
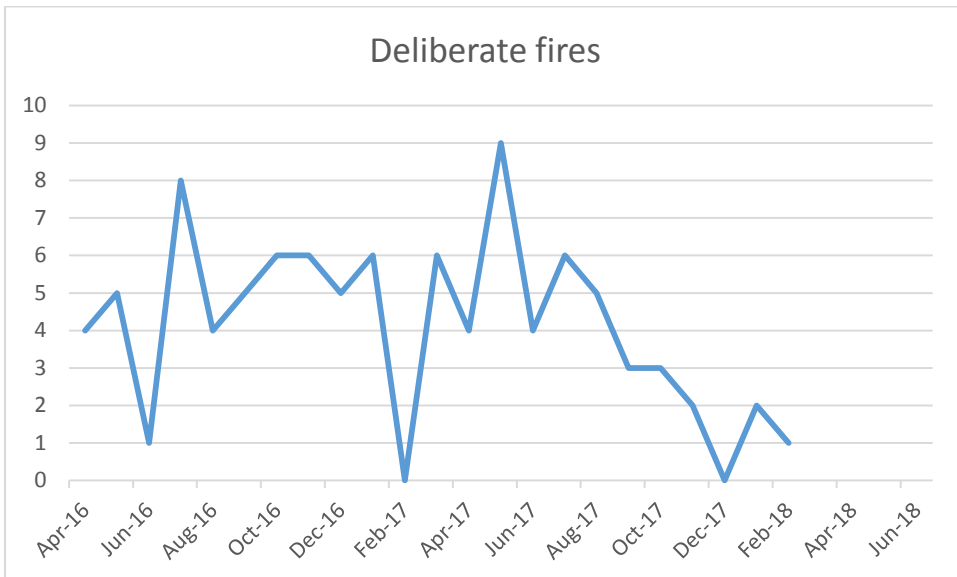
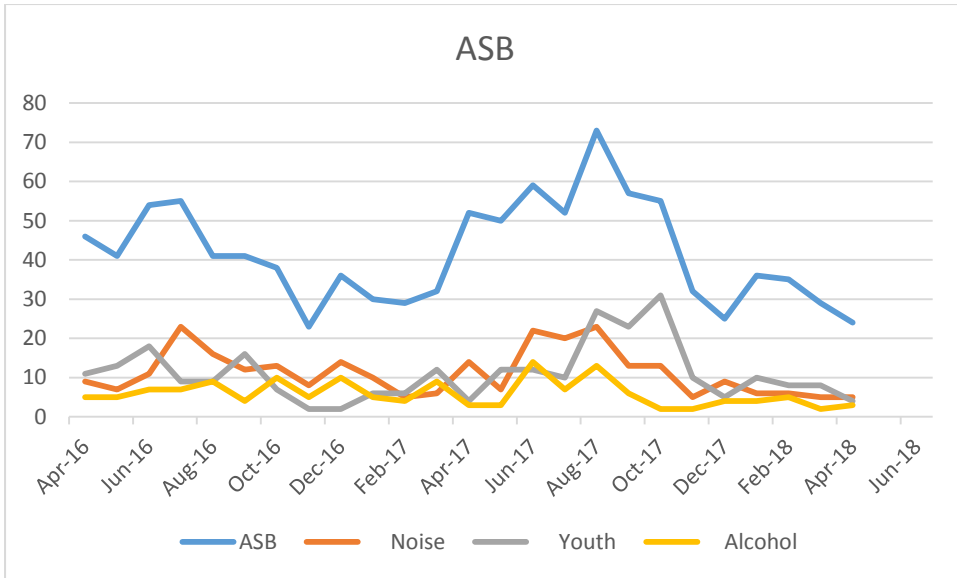


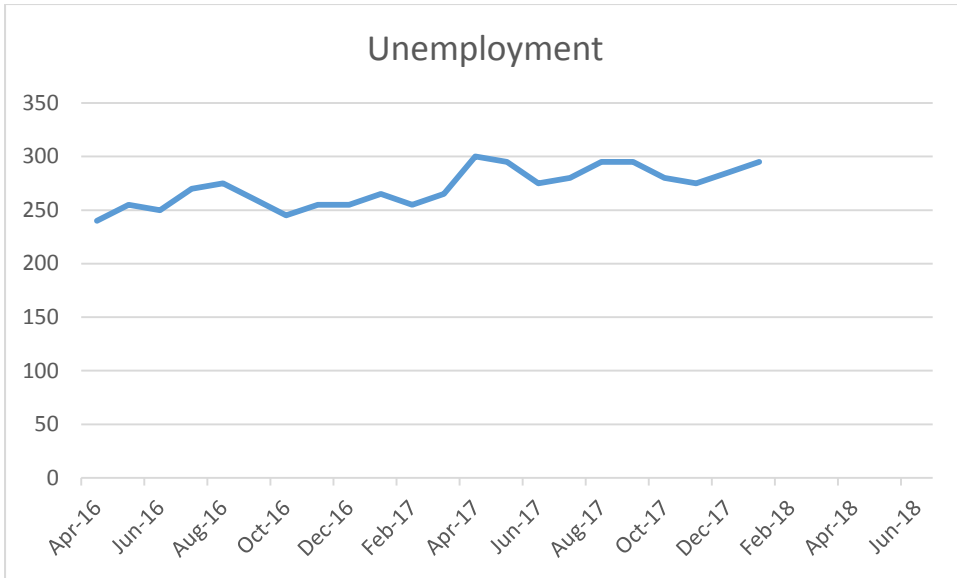


Sherwood









AREA 5 COMMITTEE
27.06.2018



Title of paper:	Nottingham City Homes Update and Approvals	
Director(s)/ Corporate Director(s):	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected: Berridge and Sherwood
Report author(s) and contact details:	Wade Adams, Area Housing Manager, St Ann's Housing Office.	
Other colleagues who have provided input:	N/A	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to customers/service users):		
The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.		
The reports provide summary updates on the following key themes:		
<ul style="list-style-type: none"> • Capital Programme and major work; • Area regeneration and environmental issues; • key messages from the Tenant and Leasehold Congress; • Area performance; • Good news stories and positive publicity. 		
Recommendation(s):		
1	To note and comment on the update and performance information in Appendices 1 and 2.	
2	To note the allocation of funds for 2018/19, detailed in Appendix 3.	
3	To approve the Area Capital Programme funding request set out in Appendix 3.	

1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to ‘create homes and places where people want to live’ and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company’s performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area for noting and provides detail of the schemes that require approval by the Committee.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

None

6 EQUALITY IMPACT ASSESSMENT (only include if required by NCH)

- 6.1 Has the equality impact been assessed?

No

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None

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NCH update report

Time: 6:00pm

Date: Wednesday 27 June 2018

Presented by: Wade Adams

	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>Woodthorpe and Winchester Courts</p> <p>The external wall insulation has been delayed due to bats nesting (bats are a protected species). In mid-May we obtained a license so mitigating actions have now started. Installation of insulation has started on the rendered facades.</p> <p>Heating has been completed on both towers and the windows on Woodthorpe are 95% complete as one of the flats is inaccessible (we are aware of the reason why). The windows install on Winchester is on programme and is 50% complete.</p> <p>The revised completion date for the towers is June 2019.</p> <p>Generally, residents are happy, we have a couple of issues in regards to the heating and the window restrictors but we are working on resolutions.</p>	Information

		<p>The new build is on programme target with the light weight steel frame is complete, and the roof is now being installed, mechanical and electrical work has now started on the ground floor.</p> <p>The fire enhancement information event was well received at Woodthorpe Winchester with many residents attending. There was a great community feeling and it was a good opportunity for customers to visit the void property to understand what the install will look like when complete.</p>	
2	Area Regeneration and Environmental Issues	<p><u>Berridge</u> We are asking area committee for a contribution towards the fencing project on Maud and Constance Street. This will improve the area significantly. We aim to deliver this project over the summer months.</p> <p><u>Sherwood</u> We are currently planning the boundary works to Archdale Road on the Edwards Lane Estate. We are asking the area committee for a contribution towards this project and we aim to deliver this very soon if the funding can be secured.</p>	Information
3	Key messages from the Tenant and Leasehold Congress	<p>Tenant Involvement Recognition</p> <p>NCH have won the UK Housing Award for Excellence in Tenant Involvement, for the way in which we include tenants in decision making from Board level down.</p> <p>We also won the TPAS Central Region award for Excellence in Tenant Engagement and will go forward to the TPAS National Awards Final.</p> <p>The work done has been recognised at national level.</p> <p>Tenant and Leaseholder Awards 2018</p>	Information

	<p>Our Tenant and Leaseholder Awards shine a light on the many unsung heroes who make our neighbourhoods great places to live. The winners of our 2018 Awards have been announced – showcasing the tremendous work residents and groups do across the city.</p> <p>To find out who the winners were visit http://www.nottinghamcityhomes.org.uk/get-involved/tenant-awards/ Nominations for the 2019 awards are now open, and you can make your nomination until Friday 30th November.</p> <p>Best Garden Competition</p> <p>Nottingham’s Best Garden Competition has been held every year for more than 80 years</p> <p>The 2018 competition is now open for entries and the categories are:</p> <ul style="list-style-type: none">• Area categories• Best container display• Best community garden• Best edible garden• Best school garden <p>For more information on entering contact Tenant and Leaseholder Involvement Team on 0115 7469100, email involved@nottinghamcityhomes.org.uk</p> <hr/> <p>Become a Street and Block Champion</p> <p>We have over 90 Street and Block Champions helping to make their</p>	
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		<p>neighbourhood a better place to live by being a champion for their street or block – but we want to have many more!</p> <p>Find out more by visiting the website or calling the Tenant and Leaseholder Involvement Team 0115 7469100</p> <p>http://www.nottinghamcityhomes.org.uk/get-involved/help-improve-your-neighbourhood/love-my-place/</p>	
4	Tenant and Residents Associations updates	<p>Winwood (Woodthorpe and Winchester Courts TRA) The group meet bi monthly and they are also working very closely with residents of Woodthorpe and Winchester to keep them informed of the proposed works to flats and the surrounding area.</p> <p>The next meeting is the AGM on Tuesday 5th June at 1.30pm.</p> <p>ELETRA The group now meet bi monthly at the Edwards Lane Community Centre. The next meeting is going to be AGM is now going to be held at later date TBC.</p>	Information
5	Area Performance Figures	See Appendix 2	Information
6	Good news stories & positive publicity	<p>UK Housing Awards The awards, run by the Chartered Institute of Housing and Inside Housing, are known as 'the Oscars of the housing world' and showcase the very best the sector has to offer.</p> <p>Nottingham City Homes took home awards for Innovation, in recognition of our pioneering approach to tackling energy inefficiency in older housing. Excellence in Tenant Involvement, for the way in which we include tenants in</p>	Information









	<p>decision making from Board level down. And the prestigious Landlord of the Year award for having a track record of performance improvement including delivering record tenant satisfaction (yet again!), having a strong culture of working with tenants and putting their interests first and for being ambitious, always looking for ways to improve and being bold enough to do things differently</p> <p>Staffing St Ann's Housing Office now has a permanent Area Housing Manager. Luke Walters was successful in being appointed in May 2018 following a successful secondment.</p> <p>Tenant Academy</p> <p>The new Tenant Academy prospectus for the period from June to December 2018 is now available: http://www.nottinghamcityhomes.org.uk/get-involved/tenant-academy/</p> <p>Upcoming courses include:</p> <ul style="list-style-type: none">• Basic bookkeeping – 14 June, bookable online• Money Management – 13th June, 10am – 3pm at Nottingham Community Housing Association Mansfield Road, NG1 3GY• Practical DIY skills – 15th June and 12 October, bookable online• Surplus cook and eat lessons – 19 July, bookable on line	
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Area report - Sherwood & Berridge

Generated on: 12 May 2018

AC5-1 Anti-social behaviour

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – Central region <i>Note: This PI monitors the ability of the HPM to select the correct first intervention.</i>	85%	85.09%			95.92%	94.21%	Trend with this PI is slowly improving upwards again
% of ASB cases resolved – Central region <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	99%	93.86%			97.96%	97.89%	One case unresolved -long standing dispute between neighbours
Number of new ASB cases – Central region <i>Note: Data for this PI is only available by Housing Office.</i>		92			129	129	Reduction in overall number of cases following transfer of Area 5 management to St Anns
Tenant satisfaction with the ASB service	85.00%	87.25%			86.53%	73.45%	The percentage of customers either very or fairly satisfied with how their case of anti-social behaviour (ASB) was handled in Q4 2017/18 is 85%. 2017/18 year end 87% of customers surveyed are either

Note: . Overall tenant satisfaction with the ASB service - The average score (Percentage) for each survey question. Data for this indicator is not available by ward..

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very or fairly satisfied with how their case of anti-social behaviour was handled. This has exceeded the year-end target and Corporate Plan target of 85%.

We are continuing to contact customers by telephone and this has continued to give better quality information about the service provided. 69 Surveys were completed during Q4, this is an improvement on the number of surveys completed when compared with Q3. During 2017/18 204 surveys were completed in total, this is a slight increase when compared with 193 surveys completed in 2016/17.

Satisfaction with the outcome of the case and being kept up-to-date is below target for Q4; however, it is pleasing to see that on the whole for 2017/18 satisfaction with being kept up to date has exceeded 85%. We will continue to have a strong focus on managing expectations in relation to case outcomes and focus on providing timely good quality information and updates throughout the case. Area Housing Managers will continue to drive high-quality case management through monthly case supervision.

It is pleasing to see that during 2017/18 90% of customers surveyed are either very or fairly willing to report anti-social behaviour to Nottingham City Homes in the future; this indicates that there is a level of confidence in reporting ASB to Nottingham City Homes. Customer's surveyed rating the quality of advice and information provided as either very or fairly satisfied is 88%.

Throughout 2017/18 the noise smartphone app continued to receive a positive reception from customers. It is improving the quality of noise nuisance reporting and enables Housing Patch Mangers to quickly assess complaints of noise nuisance and intervene swiftly.

Mediation continues to be used to address a range of ASB issues. Referrals have covered cases including household noise, loud music, pet nuisance, parking issues and boundary disputes.







Highlights of positive feedback received in Q4:

"Great, [HPM] responded very quickly and kept up to date with what was happening"





"Absolutely brilliant from start to finish. Very impressed with NCH keeping me in the loop and very happy with

							<p>HPM". "HPM dealt with it really quickly. Actually I was surprised, I thought it would go on for ages. I was really pleased". "HPM was brilliant, no asb since HPM resolved it. HPM was constantly following up to make sure I was ok, and was bang on".</p>
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AC5-2 Repairs

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Sherwood & Berridge <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	94.95%			95.74%	95.29%	Performance is below target for completing jobs within 15 days, we are implementing actions to reduce the length of time taken to complete work. Improvement in performance should be visible by Qtr 2 We are keeping 98% of all our appointments made and will continue to work to bring further improvements to this performance
% of repairs completed in target – Berridge Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	93.73%			94.56%	94.64%	Performance is slightly above target in quarter3 at 96.98%.Performance has seen consistent improvement over each quarter with quarter1 being 89.22%. We are keeping 98% of all our appointments made and will continue to work to bring further improvements to the day waiting performance.
% of repairs completed in target – Sherwood Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	95.17%			95.96%	95.42%	Performance is below target for completing jobs within 15 days, we are implementing actions to reduce the length of time taken to complete work. Improvement in performance should be visible by Qtr 2 We are keeping 98% of all our appointments made and will continue to work to bring further improvements to this performance







AC5-3 Rent Collection

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	100.56%			100.29%	100.25%	<p>The target of 100% collection rate has been achieved again this year, at 100.56% this shows an improvement on the position last year when 100.29% was the final out turn. The overall arrears figure has reduced by £69,000 over the course of the financial year, despite the challenges of the continued welfare reform measures. The rents team will continue to support tenants affected by the benefit cap, bedroom tax and Universal Credit to ensure collection levels remain within target.</p>
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.43%	0.37%			0.36%	0.43%	<p>We are below target and have carried out less evictions that at this point last year. We have evicted 76 tenants for rent arrears so far this financial year. At the same point last year we had evicted 83. We continue to focus on tenancy sustainment and supporting our tenants who find themselves in financial difficulty.</p>







AC5-4a Empty properties - Average relet time

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Sherwood & Berridge</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	37.74			35.61	39.32	See below
<p>Average void re-let time (calendar days) – Berridge Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy.</i></p>	25	11.17			9.65	9.88	<p>The target was not met during this period</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty</p>
<p>Average void re-let time (calendar days) – Sherwood Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	42.76			43.02	43.85	<p>The target was not met during this period</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty</p>

AC5-4b Empty properties - Lettable voids







Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids– AC - Sherwood & Berridge <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		9			5	10	See below
Number of lettable voids – Berridge Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		1			1	0	There are currently three empty properties in the Ward The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty
Number of lettable voids – Sherwood Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		8			4	10	There are currently four empty properties in the Ward The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty

AC5-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Number of empty properties awaiting decommission – AC - Sherwood & Berridge</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		0			0	0	None at present
<p>Number of empty properties awaiting decommission – Berridge ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		0			0	0	None at present
<p>Number of empty properties awaiting decommission – Sherwood Ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being</i></p>		0			0	0	None at present

<i>decommissioned and / or demolished.</i>							
--	--	--	--	--	--	--	--

AC5-5 Tenancy sustainment

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Sherwood & Berridge <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	100%			94.2%	92%	Housing Patch Managers and Housing Officers are working with residents to find out why tenancies are ending to see what NCH can do to help them maintain their tenancies.
Percentage of new tenancies sustained - Berridge Ward (2003) <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	100%			90.91%	100%	Performance commentary should include highlights and achievements, reasons for changes in performance and how underperformance will be addressed.
Percentage of new tenancies sustained - Sherwood Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	100%			94.83%	91.18%	Housing Patch Managers and Housing Officers are working with residents to find out why tenancies are ending to see what NCH can do to help them maintain their tenancies.

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2017/18)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
5	Sherwood	£75,058.73	£0	£0	£0	£75,058.73
5	Berridge	£8,010.79	£0	£0	£0	£8,010.79

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Archdale Road – Edwards Lane Estate Sherwood	Boundary improvement works – metal railings installation.	Current fencing is old and dilapidated and we have already delivered improvements of this nature to larger streets in the ward.	Leanne Hoban	£20,000	Approval
Maud & Constance Street – Berridge	Boundary improvement works metal railings installation.	Current fencing is old and dilapidated. Replacement will significantly enhance the appearance of these streets	Leanne Hoban	£8,010.79	Approval

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Berridge & Sherwood AREA COMMITTEE (5) 27th June 2018

Title of paper:	Proposal for a Scheme of Additional Licensing for Houses in Multiple Occupation	
Director(s)/ Corporate Director(s):	David Bishop Andy Vaughan	Wards affected: Arboretum, Berridge , Bridge Dales, Dunkirk and Lenton, Mapperley, Radford and Park, Sherwood , St Anns, Wollaton East and Lenton Abbey
Report author(s) and contact details:	Ceri Davies ceri.davies@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Julie Liversidge julie.liversidge@nottighamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Already consulted via Executive Board	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		X
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>This report is to inform the Area Committee for Berridge and Sherwood of the proposal to introduce an Additional Licensing scheme for Houses in Multiple Occupation (HMOs). Executive Board have approved the proposed designation in principle and a public consultation will take place on these proposals between May and July 2018, of which consultation with Area Committees forms a part.</p> <p>The Council believes that the proposed scheme of additional licensing will provide the following benefits:</p> <ul style="list-style-type: none"> • A reduction in the number of complaints and problems of the types identified. • Protection of the health, safety and welfare of tenants through improved management of the HMO; • Reduced negative impacts from HMOs that will benefit the whole community; • Improved management and, in the longer term, improved conditions of privately rented accommodation will provide quality and choice for residents; • Licensing will require absentee or unprofessional landlords to employ a professional property management approach to actively manage their properties and ensure suitable arrangements are in place to deal with any problems that arise; • Good private landlords would also benefit from not having to compete with poor landlords as the Council is looking to promote licensed and accredited landlords and the quality accommodation they offer. • As with mandatory licensing, additional licensing will bring a number of properties to the 		

Council's attention that would otherwise have gone undetected.

- The new, tiered fee structure will encourage compliance and good landlords whilst ensuring those landlords who are less compliant and require the most resources, rightly and fairly, pay more.

The report outlines the need for an Additional Licensing scheme, demonstrating the existence of problems within the proposed designation and how the proposed scheme could help alleviate them. It shows the successes of and progress made by the current scheme of Additional Licensing (due to end in December 2018), but that there remains a requirement for such a scheme if progress is to be continue and improvements maintained, as part of a robust approach to improving management and conditions in the private rented sector.

Recommendation(s):

- | | |
|----------|--|
| 1 | note the contents of the report; and |
| 2 | offer its views on the proposal for a scheme of selective licensing for privately rented houses. |
| 3 | ask partners to actively contribute to the consultation process |

1 REASONS FOR RECOMMENDATIONS

- 1.1 The proposed designation has been arrived at because evidence, gathered in accordance with the Department for Communities and Local Government (DCLG) guidance suggests that relevant statutory tests have been met and that Additional Licensing in the area would be an appropriate tool to resolve problems.
- 1.2 Ward councillors have been consulted on the proposed scheme and designation.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

2.1 Nottingham is committed to delivering housing offer that provides quality housing for all, across tenures, in new and existing housing and in all affordability ranges. A key part of achieving this is to ensure improved and consistent safety and management standards in the private rented sector, which continues to accommodate a large number of Nottingham residents from different communities and of different needs and means. The Council believes that Additional Licensing needs to be part of a long-term strategy for improving property and management standards across the private rented sector.

2.2 To comply with the Housing Act 2004 and the CLG guidance, both of which require that a *significant proportion* of the HMOs of the proposed description in the area are being managed sufficiently ineffectively, the following methodology was used. The proposed designated area is based around census output areas containing at least 10 or more HMOs that would be covered under the current definition of additional licensing, where 20% or more of those properties have received a complaint or service request (dates) concerning:

- Waste and refuse (fly tipping, refuse accumulation, bins on streets)
- Noise
- Housing disrepair, conditions and detriment to amenity
- Overcrowding, fire safety, HMO licensing

The same test for the 2014-2018 designation, which was found fit for purpose at Judicial Review.

The proposed designation also accounts for areas with a high number of complaints against HMO address, where progress in effective management is felt to depend on Additional Licensing, or where councillors or stakeholders have raised concern.

2.3 Review of current scheme:

- ✓ Issued 2,458 licences in total to date (April 2018)
- ✓ Improved the conditions of HMOs with the issue of specific conditions and inspections
- ✓ Helped take rogue landlords out of the market and move properties into responsible ownership and management.
- ✓ Reduced ASB in areas that have had a combination of licensing, police and community protection enforcement work.

However

- × The majority of HMOs were below standard at first inspection
- × The majority of HMOs required further conditions to be added to their licence
- × The scheme is still receiving around 30 applications a month in year 5
- × 265 licences have been refused or revoked
- × Landlords of 9 HMOs have been prosecuted and 3 have received Civil Penalty Final Notices

The Council believes that to continue to make improvements in the HMO sector as well as maintain those already achieved, that a refreshed scheme of Additional Licensing is required in Nottingham and that this, along with Mandatory and Selective Schemes will provide a consistent and robust approach to improving the private rented sector overall.

2.4 Proposed scheme in Berridge & Sherwood

The area committee contains 494 HMOs of the type eligible for licensing.

The proposed scheme extends the current boundary from Haydn Road to Perry Road in Sherwood and from North Gate to Western Boulevard in Berridge.

2.5 The Council is currently consulting on the proposed scheme. Details of the proposal, evidence to support it and the consultation can be found in the attached report “A Better Quality Private Rented Sector for Nottingham: Proposal for a scheme of Additional Licensing” (enclosed)

2.6 The report seeks to demonstrate the outcomes the Council believes will be achieved by the introduction of this scheme and why making an Additional Licensing designation will significantly assist the Council to achieve its objectives and bring benefits to not only tenants but to the wider community. The proposed scheme aligns with the Council’s vision that every neighbourhood is safe, clean and a great place to live.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 A number of other options were considered as part of the Executive Board Report dated 22nd November 2016. Overall it was concluded that existing initiatives and the exercise of available powers have not brought about the improvement in the City's PRS which is needed and there is no practical and beneficial alternative to the proposed scheme.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 The financial comments are as per in the Executive Board Report dated 17th April 2018

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 The legal and financial comments are as per in the Executive Board Report dated 17th April 2018

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 The strategic asset and property comments are as per in the Executive Board Report dated 17th April 2018

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Has the equality impact of the proposals in this report been assessed?

No

An EIA is not required because:
(Please explain why an EIA is not necessary)

Yes

The EIA is as per the Executive Board Report dated 17th April 2018

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 A Better Quality Private Rented Sector for Nottingham: Proposal for a scheme of Additional Licensing, May 2018

A Better Quality Private Rented Sector for Nottingham: Proposal for an Additional Licensing Designation

Information report for consultation

The consultation concerning this proposal will run from

1st May 2018 to 10th July 2018

1. Summary

This consultation is designed to inform citizens and stakeholders about the Council's proposal to introduce an additional licensing designation (the Designation) and scheme of licensing (the Scheme) for privately rented Houses in Multiple Occupation (HMOs) in the City. These are proposed to run for five years from the end of the current designation on 31st December 2018 until 31st December 2023... The full background to the decision to pursue a Designation is given in the report that was considered by the Council's Executive Board on April 17th 2018.

The Executive Board Report dated April 17th 2018, (which can be found on the Council's website¹ summarises the information which councillors considered at that meeting, namely:

- Why the Council believes the Designation and Scheme is necessary
- The ways in which the scheme will fit with the Council's overall approach to housing
- How the scheme will help the Council achieve its objectives
- The evidence to show that the Designation is needed (using the conditions laid down by the legislation)
- How the Designation and Scheme will operate, and how much it will cost
- The outcomes sought from the Designation and Scheme

Additional licensing is a regulatory tool provided by the Housing Act 2004. Section 56 of the Act allows local housing authorities to designate areas, or the whole area, within their district, as subject to additional licensing in respect of some or all of the HMOs in its area that are not already subject to mandatory licensing.

Nottingham City Council is proposing to implement the Additional Licensing Designation shown in Appendix 1 that covers the areas shown there and, at on a larger scale, at in Appendix 2.

Under the proposed Designation, most privately rented HMOs not already covered under the mandatory scheme, will require a licence. Landlords who own

1

<http://committee.nottinghamcity.gov.uk/documents/s71103/18.04.06%20Additional%20Licensing%20Consultation%20Final%20for%20Upload.pdf>

more than one property within the designated area will need to apply for a licence for each of the HMOs they rent out.

2. What is Additional Licensing?

The Housing Act 2004 currently requires local housing authorities to license houses in multiple occupation (HMOs) if they are over 3 storeys and accommodate more than five people who form two or more households. This is called **mandatory licensing**.

The Act also gives authorities the power to introduce licensing schemes for other **HMOs** if certain conditions are met. This is called **additional licensing**, and the Council has operated a scheme of additional licensing since January 2014. This consultation relates to the Council's proposals to make a further Designation to commence once the existing designation and scheme end.

From October 2018, the definition of HMOs covered by Mandatory Licensing is changing, with the storeys element removed. This will mean that some properties that currently of the type covered Additional Licensing will move scheme.

The other discretionary form of licensing permitted by the Act is called **selective licensing**. This enables authorities to license all other privately rented houses. The Council has recently successfully applied to the Secretary of State for confirmation of a Selective Licensing Designation and that scheme will start in August 2018.

3. Why does the Council think licensing is necessary?

There are approximately 6,270 HMOs; 2,147 covered by the current Mandatory Licensing Scheme, 2,200 licensed under the current Additional Licensing scheme and 1,923 that are located outside of the current Additional Licensing scheme or are suspected of requiring a licence but do not have one.

The Council acknowledges that there are some excellent landlords operating in the City who provide very good quality homes and treat their tenants and the communities where they own properties with respect and professionalism. At the same time concern remains for the poor conditions in the private rented sector and that persist in HMOs in particular and believe that regulation is required alongside other initiatives to bring deliver the improvement required.

Nottingham introduced a 5 year Additional Licensing Designation for HMOs in 2013, which is due end in December 2018. The current scheme of Additional Licencing has succeeded in improving standards and management of HMOs, but this work is far from done and issues of poor condition, poor management and a lack of engagement with licensing persist.

The current Additional Licensing scheme has:

- ✓ Processed 2,458 licences in total to date (April 2018)
- ✓ Improved the conditions of HMOs with the issue of specific conditions and inspections

- ✓ Helped take rogue landlords out of the market and move properties into responsible ownership and management.
- ✓ Reduced ASB in areas that have had a combination of licensing, police and community protection enforcement work.

However

- × The majority of HMOs were below standard at first inspection
- × The majority of HMOs required further conditions to be added to their licence
- × The scheme is still receiving around 30 applications a month in year 5
- × 265 licences have been refused or revoked
- × Landlords of 9 HMOs have been prosecuted and 3 have received Civil Penalty Final Notices

The Council believes that to continue to make improvements in the HMO sector as well as maintain those already achieved, that a further Additional Licensing Designation is required in Nottingham and that this, along with Mandatory and Selective Schemes will provide a consistent and robust approach to improving the private rented sector overall. Having reviewed the effect of the current designation and assessed the evidence available to it the Council is satisfied that despite some improvements all the statutory tests are still being met to enable the proposed Designation to be confirmed and brought into effect.

4. How does additional licensing fit with the Council's overall approach to Housing in Nottingham?

Nottingham is committed to delivering housing offer that provides quality housing for all, across tenures, in new and existing housing and in all affordability ranges. A key part of achieving this is to ensure improved and consistent safety and management standards in the private rented sector, which continues to accommodate a large number of Nottingham residents from different communities and of different needs and means.

The 'Council Plan' states that it wants all Nottingham citizens to be able to access a good quality home – that regardless of whether you own, are buying or renting your home that it should be safe, warm, and meet modern standards - and sets out its key objectives for achieving this. The Council believes that Additional Licensing needs to be part of a long term strategy for improving property and management standards across the private rented sector alongside schemes, initiatives and partnerships such as:

- Mandatory and Selective Licensing Schemes
- The Nottingham Standard
- Safer Housing, ASB and Enviro-Crime Teams
- Community Protection and Police Partnership
- Nottingham Private Rented Accommodation Scheme
- Rogue Landlord Programmes
- Nottingham Together

5. How will the scheme help the Council achieve its objectives?

The Council believes that Additional Licensing will support the achievement of and housing and neighbourhood aims and align with wider plans and strategies.

The scheme fits with Nottingham's wider plans and strategies:

- **The Housing Strategy**
Entitled "Quality Housing for All" the Council is about to consult on its new housing strategy for 2018-21, there is an overall objective that all Nottingham's citizens should be able to access a good quality home irrespective of its tenure and recognises the role of Licensing in this.
- **Homelessness**
Decent and affordable accommodation is key to addressing and preventing homelessness, which has increased considerably in the past 2 years. To meet its relief duties within the Homelessness Reduction Act the Council will be looking to the Private Rented Sector as a source of accommodation. Shared accommodation is particularly for younger, single people. Tackling poor property conditions and poor tenancy management can help people stay in their homes and reduce homelessness. Housing Aid will work closely with the Housing Licensing and Compliance and Safer Housing Teams in a new "Housing Hub".
- **Empty Homes**
Additional Licensing will enable HMOs that come back into use to ensure decent, well-managed accommodation.
- **Anti-social behaviour**
The Council works to reduce anti-social behaviour (ASB) across the City. Additional Licensing is key tool to help ensure landlords manage their properties and tenants in an appropriate way that help reduce and reduce ASB. Licensing also helps Community Protection to identify problematic properties.

Additional Licensing will significantly assist in achieving improved property conditions and standards as well as reducing ASB. Also, the administrative practicalities of the scheme (e.g. having access to landlord details) allows for improved communication and problems to be solved more quickly.

6. What evidence is there to support the proposal?

The data and methodology used to arrive at the proposed Designation is as follows and the Council is satisfied that it complies with the CLG guidance.

To comply with the Housing Act 2004 and the CLG guidance, both of which require that a *significant proportion* of the HMOs of the proposed description in the area are being managed sufficiently ineffectively, the following methodology was used.

The proposed designated area is based around census output areas containing at least 10 or more HMOs that would be covered under the current definition of additional licensing, where 20% or more of those properties have received a complaint or service request (dates) concerning:

- Waste and refuse (fly tipping, refuse accumulation, bins on streets)
- Noise
- Housing disrepair, conditions and detriment to amenity
- Overcrowding, fire safety, HMO licensing

This is the same test as was used for the 2014-18 designation, which was upheld at Judicial Review.

The proposed Designation also covers areas with a high number of complaints against HMO address, where progress in effective management is felt to depend on Additional Licensing, or where councillors or stakeholders have raised concern.

The resulting area has been further defined so that it clear and coherent, using natural and physical boundaries that are familiar or understandable for people.

The proposed Designation covers the same area as the 2014-2018 designation plus some additional areas of Sherwood, St Ann's, New Basford and the City Centre that have met the statistical test. These "new" areas contain approximately 150 HMOs of the type licensable under Additional Licensing

7. How the scheme will operate, and how much it will cost?

It is proposed that the Additional Licensing Designation will last for 5 years from 1st January 2019 to 31st December 2023. The draft Designation is contained in Appendix 1 and a larger scale plan of the designated Area is shown in Appendix 2. The exemptions within the Designation are the same as for the 2014-18 designation but with an additional exemption for certain older converted blocks of flats which fall within s257 of the Act which are now likely to fall under one of the other licensing schemes.

Under the Designation landlords of HMOs of the type licensable will be required to apply online for a licence for every property they rent out and that if all necessary information is received with the application and there are no immediately obvious reasons to refuse the application that it will be granted.

There will be compliance checks carried out once a licence has been granted in order to ensure that the properties that have been licensed fulfil all of the conditions of the licence. The proposed licence conditions are available as part of the Executive Board Report dated 17th April 2018²

Fees will be reviewed annually and are also referred to in the Executive Board Report.

2

<http://committee.nottinghamcity.gov.uk/documents/s71103/18.04.06%20Additional%20Licensing%20Consultation%20Final%20for%20Upload.pdf>

Summary of the licensing process:

- Online application to be received with **all** necessary information
- Assess if the landlord is fit and proper, **if so**
- Issue the licence with the standard conditions and any necessary specific conditions tailored to the application. The licence conditions are the key to achieving improvements in property conditions and management that will be the major driver to achieve the scheme outcomes **or**
- Refuse licences or reduce the licence period if there are concerns about the proposed licence holder and / or manager not being fit and proper, or property conditions and management
- Encourage and require landlords to adhere to the property conditions
- Carry out compliance checks and hazards safety assessment
- Advise and support landlords and tenants
- Take enforcement action as appropriate
- Work with partners and stakeholders to add value and benefit

Summary of fees and charges:

The licence application fee for HMOs under the proposed Additional Licensing Scheme is set out as follows and is based on 1,500 properties being licensable, with 75% applying and 25% requiring locating and potentially enforcement action by the Council.

The fee will now be applied in two parts; A & B: Part A is payable upon application and covers the cost of processing and determination and Part B becomes payable upon the issue of the licence and covers the cost of compliance, enforcement and other activities associated with the ongoing licensing scheme as per the Local Government Association Guidance. If no licence is issued the Part B fee will not become payable.

Licences will be issued for **up to 5 years**. Nottingham City Council may issue licences for less than 5 years where there are, for example, concerns about the management and use of the property.

Licences issued under the current scheme will remain in force until the date specified on the licence, only after which will another licence be required.

Table 1: Fees and Charges

The Council sets the fee for HMO licence applications taking into account all of their costs in administering and carrying out the licensing functions. The Council uses the nationally recognised Local Government Association (LGA) model in determining this fee and the (LGA) Open For Business guidance. If a decision is made to confirm the proposed Designation the fee will be determined at that time in the light of any changes to the proposals that may have arisen out of consultation.

The standard fee equates to £5.27 per week per property. For a 4 bedroom/4 person HMO being let at £100 per person per week, it would be 1.3% of rental income.

Tier or Charge	Fee
Standard fee - Non accredited landlords with 100% compliance history	Part A payment £860 Part B payment £510 Total £1370
Less compliant fee – non accredited landlord with a history of non-compliance	Part A payment £860 Part B payment £860 Total £1720
Accredited fee – Landlords accredited with Nottingham Standard (DASH or UNIPOL)	Part A payment £860 Part B payment £140 Total £1000
Additional bedrooms (9+)	£100 per 5 bedrooms
Finder's fee – where the Council has to do extra work to ensure an licence application is made	£150
Part 1 Housing Act 2004 – Charges for enforcement work administered as a local land charge on the property	£350
Extra correspondence to obtain or provide information or documents	£50
Application to vary a licence e.g. manger, contact address or number of occupants.	No charge

Fees may vary, for example depending on how many applications are received and processed, and licences issued. Any changes to the fee are unlikely to be more than 20% of proposed in this document. It should be noted that the licence fee can only be used for the administration of the Scheme. The Council cannot earn income from a licensing scheme.

8. What outcomes are sought?

In the Council's view, the following benefits are expected should the proposal proceed:

- A reduction in the number of complaints and problems of the types identified.
- Protection of the health, safety and welfare of tenants through improved management of the HMO;
- Reduced negative impacts from HMOs that will benefit the whole community;
- Improved management and, in the longer term, improved conditions of privately rented accommodation will provide quality and choice for residents;
- Licensing will require absentee or unprofessional landlords to employ a professional property management approach to actively manage their properties and ensure suitable arrangements are in place to deal with any problems that arise;

- Good private landlords would also benefit from not having to compete with poor landlords as the Council is looking to promote licensed and accredited landlords and the quality accommodation they offer.
- As with mandatory licensing, additional licensing will bring a number of properties to the Council's attention that would otherwise have gone undetected.
- The new, tiered fee structure will encourage compliance and good landlords whilst ensuring those landlords who are less compliant and require the most resources, rightly and fairly, pay more.

9. How can you have your say on this consultation?

You can do this by completing a simple online questionnaire at:

www.nottinghamcity.gov.uk/additionalhmo

Alternatively, you can contact us in any of the following ways to request a printed copy of the questionnaire. You won't need a stamp to reply

Email: hmo@nottinghamcity.gov.uk

Telephone: 0115 8763400.

At the end of the consultation the Council has three options:

- To do nothing and leave the situation as it is and not implement the proposed Designation on the expiry of the current one;
- Amend the proposal after consideration of the consultation responses before seeking Executive Board confirmation; or
- If the proposal remains unchanged by the consultation, proceed to seek Executive Board confirmation of the Designation.

Appendix 1:

Nottingham City Council

Designation of an Area for Additional Licensing of Houses in Multiple Occupation 2018

Nottingham City Council in exercise of their powers under section 56 of the Housing Act 2004 (“the Act”) hereby designates for additional licensing of Houses in Multiple Occupation (“HMOs”) the area described in paragraph 4.

CITATION, COMMENCEMENT AND DURATION

1. This designation may be cited as the Nottingham City Council Designation for an Area for Additional Licensing of Houses in Multiple Occupation 2018.
2. This designation is made on [date] 2018 and shall come into force on 1 January 2019
3. This designation shall cease to have effect on 31 December 2023 or earlier if the Council revokes the scheme under section 60 of the Act.

AREA TO WHICH THE DESIGNATION APPLIES

4. This designation shall apply to the areas delineated and shaded red on the map at Annex A.

APPLICATION OF THE DESIGNATION

5. This designation applies to all HMOs within the area described in paragraph 4 unless -
 - (a) the building is of a description specified in Annex B (Buildings that are not HMOs for the purpose of the Act - other than Part 1)
 - (b) the HMO is subject to an Interim or Final Management Order under Part 4 of the Act
 - (c) the HMO is subject to a temporary exemption under section 62 of the Act;
 - (d) the HMO is required to be licensed under section 55 (2) (a) of the Act (mandatory licensing) , or
 - (e) the HMO is of a type which complies with an Approved Code of Practice under the The Housing (Codes of Management Practice) (Student Accommodation) (England) Order 2010 (or any Order subsequently amending or replacing the same) and which are administered by ANUK
 - (f) HMOs as defined by Section 257 of the Act (certain converted blocks of flats)

EFFECT OF THE DESIGNATION

6. Subject to sub paragraphs 5(a) to (e) every HMO of the description specified in that paragraph in the area specified in paragraph 4 shall be required to be licensed under section 61 of the Act.
7. Nottingham City Council will comply with the notification requirements contained in section 59 of the Act and shall maintain a register of all houses registered under this designation, as required under section 232 of the Act.

This Deed is given under the Common }
Seal of NOTTINGHAM CITY COUNCIL:

Authorised Signatory

Date:

Proposed Designation for Additional HMO Licensing 2019-2023



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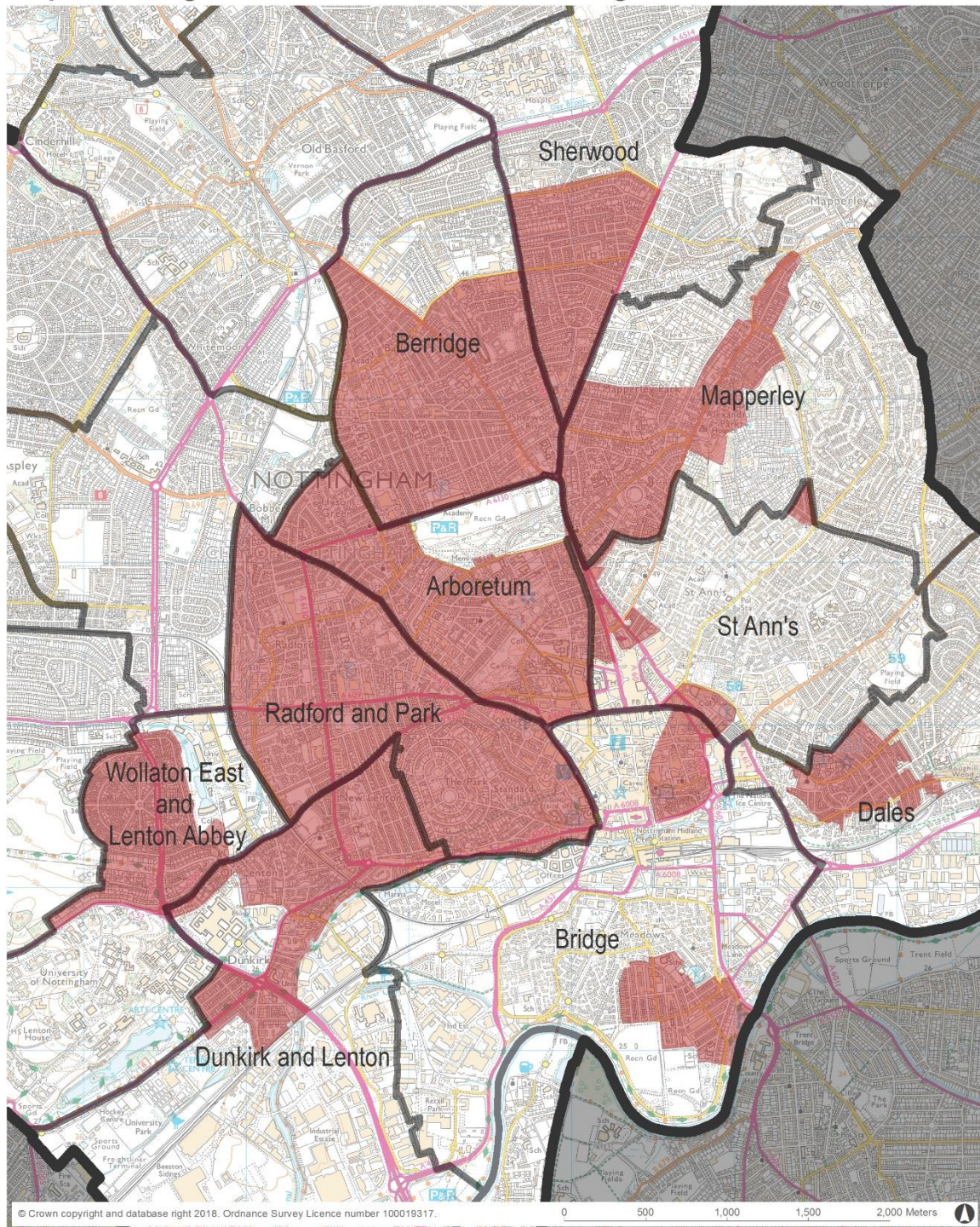


- Proposed Designation for Additional HMO Licensing 2019-2023
- Nottingham City boundary
- Nottingham City Ward boundaries



Appendix 2

Proposed Designation for Additional HMO Licensing 2019-2023



-  Proposed Designation for Additional HMO Licensing 2019-2023
-  Nottingham City boundary
-  Nottingham City Ward boundaries



Additional Licensing: New Scheme

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Area Committee – 5
27th June 2018



Current Position

- The current scheme will end on the 31st December 2018
- Important tool to improve properties and neighbourhoods.
- Commitment to licensing in the current Council Plan and part of quality homes for all
- All 3 types of licensing – Selective, Additional and Mandatory
- Proposals based on evidence gathering and review of scheme to date.
- Small increase in city coverage and change to fee structure.

What has Additional Licensing achieved?

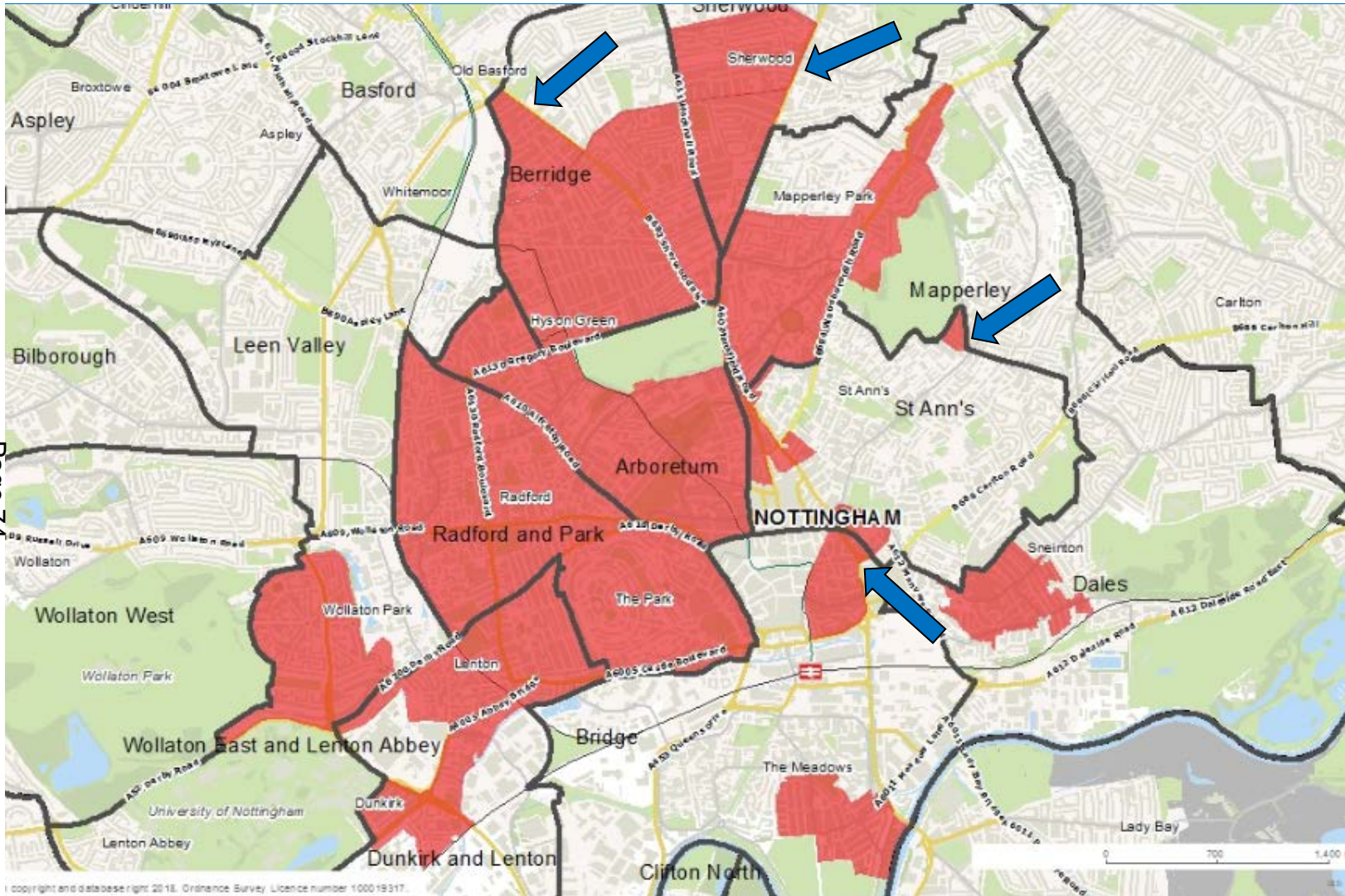
- More action on ASB and issues of noise, untidy properties, waste and bins on streets.
- HMO landlords to better prevent/address ASB at their properties
- Improves knowledge and management standards among owners.
- Removing poor landlords from the market

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Nottingham
City Council

Proposed Designation

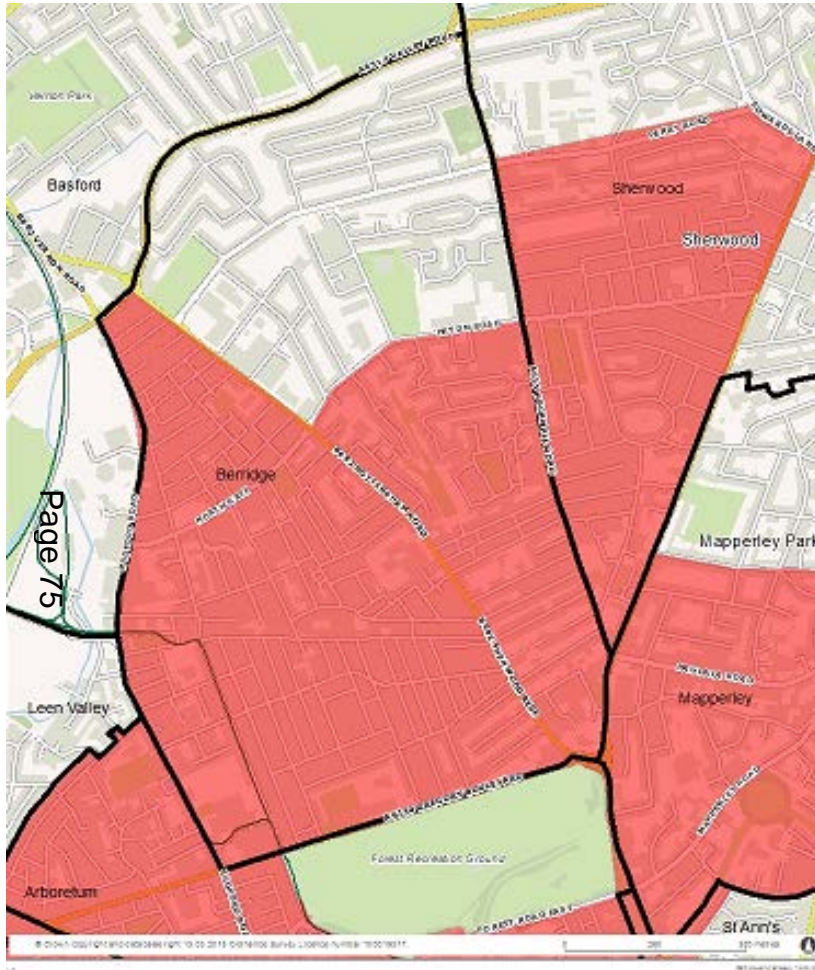


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In Your Area



The proposed designation includes 494 properties

All of current scheme included plus new areas extending north up to Haydn Road and Nottingham Road

Conditions & Fees

- Conditions around safety, standards, amenity and management
- Passport of existing licences into new scheme
- Current fee £910
- Increased and tiered fee to reflect workload
 - £1,000 for Accredited (10% insp)
 - £1,370 for Standard (75% insp)
 - £1,720 for poorly performing landlords (pre insp)
- Civil penalties of £30k also available

Next Steps

- Proposed scheme and designation approved April Executive Board for approval to go out to
- Consultation 1st May to 10 July 2018
- Executive Board September approval to implement (3 months notice required)
- Questions...

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BERRIDGE AND SHERWOOD AREA COMMITTEE – 27th JUNE 2018

Title of paper:	Area Capital Fund	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Berridge, Sherwood
Report author(s) and contact details:	Leigh Plant, Neighbourhood Development Officer (Sherwood) 0115 8838477 – leigh.plant@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer (Sherwood) 0115 8838476 – angela.bolton@nottinghamcity.gov.uk Debbie Royle, Neighbourhood Development Officer (Berridge) 0115 8838468 – Debbie.royle@nottinghamcity.gov.uk Beth Hanna, Neighbourhood Development Officer (Berridge) 0115 8838466 – beth.hanna@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Capital Programmes Organiser 0115 8765633 – nancy.hudson@nottinghamcity.gov.uk Heidi May, Head of Neighbourhood Management 07983 718859 – Heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with the latest spend proposals under the Area Capital Fund including highways and footways.		
Recommendation(s):		
1	To approve the Area Capital Fund programme of schemes for Berridge and Sherwood Wards as set out in the non-shaded rows of Appendix 1.	
2	To note the commitment of funds in Berridge and Sherwood Wards as set out in Appendix 1.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham Local Transport Plan (LTP) 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 As part of the budget process Nottingham City Council approved at the Executive Board meeting on 20 February 2018 ~~Page 79~~ capital allocation of £1.25 million

citywide between 2018-19 was approved. At the same meeting a citywide allocation of General Fund Element (public realm) of £480,000 was agreed.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the LTP and from the Housing Revenue Account.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and change in land values.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond effectively in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not required as this is not a new or changing policy, service or function.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Highways Framework Agreement

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 Executive Board Report, 20 February 2018, as part of Item 6, Medium Term Financial Plan 2018/19--2021/22, under Annex 3, Capital Programme.

These details can be found here:

<http://committee.nottinghamcity.gov.uk/documents/b22452/Urgent%20Items%20-%20MTFP%20and%20Treasury%20Management%20Strategy%2020th-Feb-2018%2014.00%20Executive%20Board.pdf?T=9> on the following pages:

LTP (unchanged) – Local Transport Plan Programme Overview, Annex 3, Appendix C (p114 & 119)

General Fund (deduction of £270k from previous allocation of £750,000) – General Fund Capital Programme Quarter 3 Approvals, Annex 3, Appendix A (p106 of total).

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Berridge Area Capital 2018 - 2019 Programme

Berridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Salcombe Road	footpath	prioritised 12/04/18	£10,000			residual contribution to reconstruction of footpath on odd-numbered side of Salcombe Road - lead service: Highway Maintenance
Austen Avenue area	survey	prioritised 12/04/18	£2,500			survey to evaluate parking issues on Austen Avenue - lead service: Traffic & Safety
Wilkinson Street area	road safety	prioritised 12/04/18	£1,600			road lining at Wilkinson Street/Radford Road junction - lead service: Traffic & Safety

Total LTP schemes* £14,100

Berridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Berridge planters	planters	prioritised 12/04/18	£710			provision of 2 planters at corner of North Gate / Nottingham Road and Berridge Road / Noel Street - lead service: Parks & Open Spaces
Nottingham Road	litter bins	prioritised 10/05/18	£1,050			provision of 3 litter bins at identified locations on Nottingham Road - lead service: Streetscene

Total Public Realm schemes** £1,760

Berridge Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited*** £0

2018 - 2019 LTP allocation £70,100

LTP carried forward from 2017 - 2018 £0

2018 - 2019 Public Realm allocation £26,944

Public Realm carried forward from 2017 - 2018 £1,372

Total Available 2018 - 2019 ACF **£98,416**

*Less LTP schemes - £14,100

**Less Public Realm schemes - £1,760

***Decommited funds + £0

Remaining available balance **£82,556**

LTP element remaining £56,000

Public Realm element remaining £26,556

Sherwood Area Capital 2018 - 2019 Programme

Sherwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Burlington Road/ Hartington Road	road safety	Approved by DA - May 18	£1,250			further contribution to safety improvements at junction of Burlington Rd / Hartington Rd - lead service: Traffic & Safety
Haydn Road 1	road safety	prioritised 06/06/18	£1,200			Replacement of non-working FAWL (flashing amber warning light) to alert drivers of school children crossing - lead service: Traffic & Safety
Sherwood ward TRO	TRO	prioritised 06/06/18	£20,000			TRO to cover various streets in Sherwood including but not limited to: Edingley Ave, Victoria Rd, Owthorpe Grove, Osborne Grove, Woodville Rd, Hall St, Mapperley St, Burlington Rd and Perry Rd to improve road safety - lead service: Traffic & Safety
Haydn Road 2	road safety	prioritised 06/06/18	£28,000			Two VAS to be installed on Haydn Rd to make drivers aware of their speed - lead service: Traffic & Safety
Page 84 Sherwood ward roundels	road safety	prioritised 06/06/18	£4,500			20mph roundels to be painted on the following: Caledon Rd, Leonard Ave, Victoria Rd, Osborne Grove, Owthorpe Grove, Crossman St, Costock Rd, Edingley Ave, Perry Rd, Burlington Rd, Hartington Rd, Hardwick Rd, Compton Rd, Woodville Rd and Haydn Rd - lead service: Traffic & Safety
Sherwood ward signs	road safety	prioritised 06/06/18	£680			2x20mph repeater signs to be installed on each of the following roads: Edingley Ave, Compton Rd, Burlington Rd and Hardwick Rd - lead service: Traffic & Safety
Perry Road	road safety	prioritised 06/06/18	£125			Junction ahead warning sign to improve road safety - lead service: Traffic & Safety
Buttermere Court	road safety	prioritised 06/06/18	£125			"No through road" sign to indicate that it is not possible to cut through Buttermere Court to Haydn Rd - lead service: Traffic & Safety

Total LTP schemes*

£55,880

Sherwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes**

£0

Sherwood Withdrawn schemes

Location	Type	Reason	Amount	Details
Winchester Street link footpath	feasibility study	contingency funding not now required	£941	Preliminary research into a right of way order, advertising and consultation regarding link footpath from Winchester St to Woodthorpe Grange Park - lead service: Traffic & Safety (Sep-15)
Total Decommited***			£941	
2018 - 2019 LTP allocation			£54,100	
LTP carried forward from 2017 - 2018			£40,899	
2018 - 2019 Public Realm allocation			£20,736	
Public Realm carried forward from 2017 - 2018			£55,949	
Total Available 2018 - 2019 ACF			£171,684	
*Less LTP schemes			-	£55,880
**Less Public Realm schemes			-	£0
***Decommited funds			+	£941
Remaining available balance			£116,745	
LTP element remaining			£39,119	
Public Realm element remaining			£77,626	

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Berridge and Sherwood AREA COMMITTEE – 27th JUNE 2018

Title of paper:	Ward Councillor Budget	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Berridge and Sherwood
Report author(s) and contact details:	Leigh Plant, Neighbourhood Development Officer – Sherwood Ward 0115 8838477 – leigh.plant@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer – Sherwood Ward 0115 8838476 – angela.bolton@nottinghamcity.gov.uk Debbie Royle, Neighbourhood Development Officer – Berridge Ward 0115 8838468 – Debbie.royle@nottinghamcity.gov.uk Beth Hanna, Neighbourhood Development Officer – Berridge Ward 0115 8838466 – beth.hanna@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Kate Spencer Finance Assistant kate.spencer@nottinghamcity.gov.uk Tel 0115 876 2765	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input checked="" type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report advises this Area Committee of the use of delegated authority by the Director of Neighbourhood Services for those projects funded by Ward Councillor Budgets.		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within the Berridge and Sherwood wards, detailed in Appendices A and B.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2017/18 and 2018/19.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendices A and B but the funding requested will provide additional services or benefit to residents of this area.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Ward Councillors have an individual allocation for 2018/19 of £5,000 each.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None.

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities).

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Delegated authority for each scheme listed in Appendices A & B is held by the Constitutional Services team.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None.

APPENDIX 1
Berridge Ward Budget Allocations 2017/18

Date Approved	Allocated Schemes: Berridge Ward	Councillors	Amount (total)
	Bin Stencilling	Ibrahim, Jones and Neal	£ 300
24 th May 2017	Poplars Park sculpture	Ibrahim, Jones and Neal	£ 500
24 th May 2017	Forest schooling – Wild Things	Ibrahim, Jones and Neal	£1000
24 th May 2017	May half term activities – Let it Shine and give a smile	Ibrahim, Jones and Neal	£ 600
5 th July 2017	Workshop events - Hand in Hand	Ibrahim, Jones and Neal	£600
12 th July 2017	Hyson Green Cultural Festival	Ibrahim, Jones and Neal	£1500
5 th July 2017	NG7/Community Centres Team	Ibrahim, Jones and Neal	£2000
3 rd August 2017	Peace Project – music sessions	Ibrahim, Jones and Neal	£1000
3 rd August 2017	Support for Survivors – marketing materials	Ibrahim, Jones and Neal	£100
21 st July 2017	Seeds Foundation – Homework Club	Ibrahim, Jones and Neal	£1300
21 st July 2017	Take 1 - Homework Club	Ibrahim, Jones and Neal	£1200
	East African Education Centre – summer activities	Ibrahim, Jones and Neal	£600
21 st July 2017	Pakistan Forum - event	Ibrahim, Jones and Neal	£650
3 rd August 2017	Mojatu Foundation – African Farm festival	Ibrahim, Jones and Neal	£750
	United Communities – Nottingham Extravaganza	Ibrahim, Jones and Neal	£200
	Nottingham Sports Group	Ibrahim, Jones and Neal	£200
	Nottingham Music Project – Music Hub	Ibrahim, Jones and Neal	£300
	Festive lights event	Ibrahim, Jones and Neal	£600
	NBCC gardening project	Ibrahim, Jones and Neal	£300
	Women against racism event	Ibrahim, Jones and Neal	£200

6 th December 2017	Let's shine & give a smile – Christmas event	Ibrahim, Jones and Neal	£400
6 th December 2017	Hyson Green Community Event	Ibrahim, Jones and Neal	£400

Balance brought forward 2016/17	£141
Allocation 2017/18	£15,000
Total available Allocation	£15,141
Total de-committed	£0
Total allocated at 6/02/2018	£14,700
Total unallocated at 6/02/2018	£441

Berridge Ward Budget Allocations 2018/19

Date Approved	Allocated Schemes: Berridge Ward	Councillors	Amount (total)

Balance brought forward 2016/17	£441
Allocation 2018/19	£15,000
Total available Allocation	£15,441
Total de-committed	£0
Total allocated at 6/06/2018	£0
Total unallocated at 6/06/2018	£15,441

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Appendix 2
Sherwood Ward Budget Allocations 2017/18

Date Approved	Allocated Schemes: Sherwood Ward	Councillors	Amount (total)
July 2017	Refurbished Computers - Double T Energy CIC	Cllrs Urquhart, Parbutt and Williams	£465
July 2017	Carrington Consultation/Fun afternoon - CTARA	Cllrs Urquhart, Parbutt and Williams	£400
July 2017	Home Nations Championship attendance support - Nottingham City Petanque Club (NCPC)	Cllrs Urquhart, Parbutt and Williams	£460
July 2017	Support for Survivors Marketing Materials	Cllrs Urquhart, Parbutt and Williams	£100
Aug 2017	Give it a Go! Petanque Taster sessions - NCPC	Cllrs Urquhart, Parbutt and Williams	£303
Aug 2017	Edwards Lane Community Assoc Fun Day	Cllrs Urquhart, Parbutt and Williams	£700
Sept 2017	Music Hub	Cllrs Urquhart, Parbutt and Williams	£750
Oct 2017	Young at Heart Community Group	Cllrs Urquhart, Parbutt and Williams	£650
Oct 2017	Double T Noticeboard	Cllrs Urquhart, Parbutt and Williams	£500
Oct 2017	Cohesion Drumming Workshop	Cllrs Urquhart, Parbutt and Williams	£220
Jan 2018	Sharing Sherwood Training and Equipment	Cllrs Urquhart, Parbutt and Williams	£500
Feb 2018	Hoodwinked	Cllrs Urquhart, Parbutt and Williams	£300

Balance brought forward 2016/17	£22,783
Allocation 2017/18	£15,000
Total available allocation	£37,683
Total de-committed	£0
Total allocated at 01/11/17	£24,589
Total unallocated at 01/11/17	£13,094

- Shaded items have already been noted at a previous Area Committee

Sherwood Ward Budget Allocations 2018/19

Councillors Urquhart, Parbutt and Williams

Allocated Schemes	Recipient	Amount (total)
None		

Balance brought forward 2017/18	£24,128
Allocation 2018/19	£15,000
Total available allocation	£39,128
Total de-committed	£0
Total allocated at 11/05/17	£11,033
Total unallocated at 25/05/17	£28,094

Schemes to be de-committed: Sherwood Ward	Councillor(s)	Amount (total)
N/A		